

Statement No. 2

Statement of Expenditure (Grant wise - Major Head Wise) for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY

Grant Description : 015 - Department of Information Technology

Major Head	Major Head Description	Budget	Actuals upto the month @	COPPY	% VARIATION Excess (+) Less(-) w.r.to COPPY	Progressive till date (Provisional) #	Progressive (COPPY)
015-DEPARTMENT OF INFORMATION TECHNOLOGY							
2250	OTHER SOCIAL SERVICES	0.80	0.00	0.07	-100.00	0.09	0.13
2552	NORTH EASTERN AREAS	279.80	0.00	0.00	0.00	0.00	0.00
2852	INDUSTRIES	2054.80	498.17	683.54	-27.12	1350.51	2273.11
3451	SECRETARIAT - ECONOMIC SERVICES	532.71	44.13	56.23	-21.52	571.28	620.80
3453	FOREIGN TRADE AND EXPORT PROMOTION	3.10	3.10	60.54	-94.88	3.10	63.64
4552	CAPITAL OUTLAY ON NORTH EASTERN AREAS	20.20	0.00	0.00	0.00	0.00	0.00
4859	CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	32.50	2.75	8.48	-67.57	5.05	17.33
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	124.70	10.46	45.99	-77.26	134.38	132.68
Grand Total	(015-DEPARTMENT OF INFORMATION TECHNOLOGY)	3048.61	558.60	854.84	-34.65	2064.41	3107.69

COPPY - Corresponding figure for Previous Year : 2011-2012

Budget : Includes Budget Estimates (BE)

@ Progressive figures upto : March - 2012

Progressive (Provisional) upto 30/04/2012 along with consolidated month figures