

## Statement No. 5

Statement of Expenditure As per Detailed Demands for Grants for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY

Grant Description : 015 - Department of Information Technology

Head of Account	Head Description	Budget		Actuals upto the month @		COPPY		% VARIATION Excess ( + ) Less(-) w.r.to COPPY		Progressive till date (Provisional) #	
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	<b>Revenue Account</b>										
2250	OTHER SOCIAL SERVICES	0	1	0	0	0	0	0.00	0.00	0	0
225000	OTHER SOCIAL SERVICES	0	1	0	0	0	0	0.00	0.00	0	0
225000800	OTHER EXPENDITURE	0	1	0	0	0	0	0.00	0.00	0	0
22500080001	EXPENDITURE ON EXHIBITION IN ELECTRONICS	0	1	0	0	0	0	0.00	0.00	0	0
2250008000100	EXPENDITURE ON EXHIBITION IN ELECTRONICS	0	1	0	0	0	0	0.00	0.00	0	0
225000800010026	ADVERTISING AND PUBLICITY	0	0	0	0	0	0	0.00	0.00	0	0
225000800010050	OTHER CHARGES	0	1	0	0	0	0	0.00	0.00	0	0
2552	NORTH EASTERN AREAS	280	0	0	0	0	0	0.00	0.00	0	0
255200	NORTH EASTERN AREAS	280	0	0	0	0	0	0.00	0.00	0	0
255200172	TELECOMMUNICATION & ELECTRONICS INDUSTRIES - ELECTRONICS	221	0	0	0	0	0	0.00	0.00	0	0
25520017201	STANDARDISATION TESTING AND QUALITY CERTIFICATION (STQC)	10	0	0	0	0	0	0.00	0.00	0	0
2552001720101	OPERATIONAL EXPENSES OF ETDCS	10	0	0	0	0	0	0.00	0.00	0	0
255200172010101	SALARIES	2	0	0	0	0	0	0.00	0.00	0	0
255200172010102	WAGES	0	0	0	0	0	0	0.00	0.00	0	0
255200172010103	OVERTIME ALLOWANCE	0	0	0	0	0	0	0.00	0.00	0	0
255200172010106	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
255200172010111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
255200172010113	OFFICE EXPENSES	2	0	0	0	0	0	0.00	0.00	0	0
255200172010117	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
255200172010121	SUPPLIES AND MATERIALS	2	0	0	0	0	0	0.00	0.00	0	0

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255200172010127	MINOR WORKS	2	0	0	0	0	0	0.00	0.00	0	0
255200172010150	OTHER CHARGES	2	0	0	0	0	0	0.00	0.00	0	0
25520017202	MANPOWER DEVELOPMENT OF SOFTWARE EXPORT/MANPOWER DEVELOPMENT PROG RAMME	25	0	0	0	0	0	0.00	0.00	0	0
2552001720201	EXPENDITURE THROUGH OTHER ORGANISATION	25	0	0	0	0	0	0.00	0.00	0	0
255200172020131	GRANTS-IN-AID	17	0	0	0	0	0	0.00	0.00	0	0
255200172020135	GRANTS FOR CREATION OF CAPITAL ASSETS	8	0	0	0	0	0	0.00	0.00	0	0
25520017203	ELECTRONICS GOVERNANCE	108	0	0	0	0	0	0.00	0.00	0	0
2552001720301	EXPENDITURE THROUGH OTHER ORGANISATION	108	0	0	0	0	0	0.00	0.00	0	0
255200172030131	GRANTS-IN-AID	98	0	0	0	0	0	0.00	0.00	0	0
255200172030135	GRANTS FOR CREATION OF CAPITAL ASSETS	10	0	0	0	0	0	0.00	0.00	0	0
25520017204	IT FOR MASSES	2	0	0	0	0	0	0.00	0.00	0	0
2552001720401	EXPENDITURE THROUGH OTHER ORGANISATION	2	0	0	0	0	0	0.00	0.00	0	0
255200172040131	GRANTS-IN-AID	2	0	0	0	0	0	0.00	0.00	0	0
25520017205	SOFTWARE TECHNOLOGY PARKS & EXPORT MARKET DEVELOPMENT/EXPORT PROM OTION PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
2552001720501	EXPENDITURE THROUGH OTHER ORGANISATION	0	0	0	0	0	0	0.00	0.00	0	0
255200172050131	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
25520017206	COMMUNITY INFORMATION CENTRE (CIC)	0	0	0	0	0	0	0.00	0.00	0	0
2552001720601	EXPENDITURE THROUGH OTHER ORGANISATION	0	0	0	0	0	0	0.00	0.00	0	0
255200172060131	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0

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25520017207	DOEACC	0	0	0	0	0	0	0.00	0.00	0	0
2552001720701	EXPENDITURE THROUGH OTHER ORGANISATION	0	0	0	0	0	0	0.00	0.00	0	0
255200172070131	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
25520017208	TECHNOLOGY DEVELOPMENT COUNCIL PROJECTS	7	0	0	0	0	0	0.00	0.00	0	0
2552001720801	EXPENDITURE THROUGH OTHER ORGANISATION	7	0	0	0	0	0	0.00	0.00	0	0
255200172080131	GRANTS-IN-AID	7	0	0	0	0	0	0.00	0.00	0	0
25520017209	COVERGENCE, COMMUNICATION AND STRATEGIC ELECTRONICS PROGRAMME	2	0	0	0	0	0	0.00	0.00	0	0
2552001720901	EXPENDITURE THROUGH OTHER ORGANISATION	2	0	0	0	0	0	0.00	0.00	0	0
255200172090131	GRANTS-IN-AID	2	0	0	0	0	0	0.00	0.00	0	0
25520017210	CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING (C-DAC)	21	0	0	0	0	0	0.00	0.00	0	0
2552001721001	EXPENDITURE THROUGH OTHER ORGANISATION	21	0	0	0	0	0	0.00	0.00	0	0
255200172100131	GRANTS-IN-AID	21	0	0	0	0	0	0.00	0.00	0	0
25520017211	TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES (TDIL)	3	0	0	0	0	0	0.00	0.00	0	0
2552001721101	EXPENDITURE THROUGH OTHER ORGANISATION	3	0	0	0	0	0	0.00	0.00	0	0
255200172110131	GRANTS-IN-AID	3	0	0	0	0	0	0.00	0.00	0	0
25520017212	MEDIA LSB ASIA	3	0	0	0	0	0	0.00	0.00	0	0
2552001721201	EXPENDITURE THROUGH OTHER ORGANISATION	3	0	0	0	0	0	0.00	0.00	0	0
255200172120131	GRANTS-IN-AID	3	0	0	0	0	0	0.00	0.00	0	0
25520017213	CYBER SECURITY INCLUDING CERT-IN, IT ACT	3	0	0	0	0	0	0.00	0.00	0	0

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2552001721301	EXPENDITURE THROUGH OTHER ORGANISATION	3	0	0	0	0	0	0.00	0.00	0	0
255200172130131	GRANTS-IN-AID	3	0	0	0	0	0	0.00	0.00	0	0
25520017214	ELECTRONICS IN HEALTH & TELEMEDICINE	1	0	0	0	0	0	0.00	0.00	0	0
2552001721401	EXPENDITURE THROUGH OTHER ORGANISATIONS	1	0	0	0	0	0	0.00	0.00	0	0
255200172140131	GRANTS-IN-AID	1	0	0	0	0	0	0.00	0.00	0	0
25520017215	NATIONAL KNOWLEDGE NETWORK	25	0	0	0	0	0	0.00	0.00	0	0
2552001721501	EXPENDITURE THROUGH OTHER ORGANISATIONS	25	0	0	0	0	0	0.00	0.00	0	0
255200172150131	GRANTS-IN-AID	25	0	0	0	0	0	0.00	0.00	0	0
25520017216	MICRO-ELECTRONICS AND NANO-TECH DEVELOPMENT PROGRAMME-NMC	5	0	0	0	0	0	0.00	0.00	0	0
2552001721601	EXPENDITURE THROUGH OTHER ORGANISATIONS	5	0	0	0	0	0	0.00	0.00	0	0
255200172160131	GRANTS-IN-AID	5	0	0	0	0	0	0.00	0.00	0	0
255200172160135	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	0	0	0	0	0.00	0.00	0	0
25520017217	DOEACC	3	0	0	0	0	0	0.00	0.00	0	0
2552001721701	EXPENDITURE THROUGH OTHER ORGANISATIONS	3	0	0	0	0	0	0.00	0.00	0	0
255200172170131	GRANTS-IN-AID	3	0	0	0	0	0	0.00	0.00	0	0
25520017218	ELECTRONICS COMPONENT AND MATERIAL DEV PROG	1	0	0	0	0	0	0.00	0.00	0	0
2552001721801	EXPENDITURE THROUGH OTHER ORGANISATIONS	1	0	0	0	0	0	0.00	0.00	0	0
255200172180131	GRANTS-IN-AID	1	0	0	0	0	0	0.00	0.00	0	0
255200172180135	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	0	0	0	0	0.00	0.00	0	0

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25520017219	SOCIETY FOR APPLIED MICROWAVE ELECTRONIC ENGINEERING AND RESEARCH (SAMEER)	2	0	0	0	0	0	0.00	0.00	0	0
2552001721901	EXPENDITURE THROUGH OTHER ORGANISATION	2	0	0	0	0	0	0.00	0.00	0	0
255200172190131	GRANTS-IN-AID	2	0	0	0	0	0	0.00	0.00	0	0
255200172190135	GRANTS FOR CREATION OF CAPITAL ASSETS	0	0	0	0	0	0	0.00	0.00	0	0
255200173	SECRETARIAT ECONOMIC SERVICES- SECRETARIAT	59	0	0	0	0	0	0.00	0.00	0	0
25520017301	NATIONAL INFORMATICS CENTRE	59	0	0	0	0	0	0.00	0.00	0	0
2552001730101	ESTABLISHMENT	59	0	0	0	0	0	0.00	0.00	0	0
255200173010101	SALARIES	19	0	0	0	0	0	0.00	0.00	0	0
255200173010102	WAGES	0	0	0	0	0	0	0.00	0.00	0	0
255200173010103	OVERTIME ALLOWANCE	0	0	0	0	0	0	0.00	0.00	0	0
255200173010106	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
255200173010111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
255200173010112	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
255200173010113	OFFICE EXPENSES	1	0	0	0	0	0	0.00	0.00	0	0
255200173010114	RENTS, RATES AND TAXES	0	0	0	0	0	0	0.00	0.00	0	0
255200173010116	PUBLICATIONS	0	0	0	0	0	0	0.00	0.00	0	0
255200173010117	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
255200173010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
255200173010121	SUPPLIES AND MATERIALS	0	0	0	0	0	0	0.00	0.00	0	0
255200173010124	P.O.L.	0	0	0	0	0	0	0.00	0.00	0	0

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255200173010126	ADVERTISING AND PUBLICITY	0	0	0	0	0	0	0.00	0.00	0	0
255200173010127	MINOR WORKS	3	0	0	0	0	0	0.00	0.00	0	0
255200173010128	PROFESSIONAL SERVICES	36	0	0	0	0	0	0.00	0.00	0	0
255200173010151	MOTOR VECHICLES	0	0	0	0	0	0	0.00	0.00	0	0
2852	INDUSTRIES	2039	16	496	2	686	- 2	(27.59)	- 188.33	1336	14
285207	TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	2039	16	496	2	686	- 2	(27.59)	- 188.33	1336	14
285207202	ELECTRONICS	1778	16	394	2	693	3	(43.11)	- 41.94	1177	14
28520720201	TECHNOLOGY DEVELOPMENT COUNCIL PROJECTS	72	0	4	0	12	0	(65.43)	0.00	52	0
2852072020102	EXPENDITURE THROUGH OTHER GOVERNMENT DEPARTMENTS	66	0	4	0	12	0	(65.43)	0.00	52	0
285207202010231	GRANTS-IN-AID	65	0	4	0	12	0	(65.43)	0.00	52	0
285207202010250	OTHER CHARGES	1	0	0	0	0	0	0.00	0.00	0	0
2852072020103	INFORMATION TECHNOLOGY RESEARCH ACADEMY	6	0	0	0	0	0	0.00	0.00	0	0
285207202010313	OFFICE EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202010331	GRANTS-IN-AID	6	0	0	0	0	0	0.00	0.00	0	0
285207202010350	OTHER CHARGES	0	0	0	0	0	0	0.00	0.00	0	0
28520720202	NATIONAL RADAR COUNCIL PROJECT/CONVERGENCE,COM MN. & STRATEGIC ELECTRONICS PROGRAMME	23	0	4	0	2	0	61.60	0.00	25	0
2852072020202	PROJECT EXECUTED DEPARTMENTALLY	23	0	4	0	2	0	61.60	0.00	25	0
285207202020231	GRANTS-IN-AID	23	0	4	0	2	0	61.60	0.00	25	0
28520720203	MICRO ELECTRONICS DEVELOPMENT PROGRAMME	95	0	4	0	10	0	(59.96)	0.00	92	0
2852072020301	PROJECTS EXECUTED DEPARTMENTALLY	1	0	0	0	0	0	81.88	0.00	0	0

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285207202030113	OFFICE EXPENSES	0	0	0	0	0	0	(8.22)	0.00	0	0
285207202030150	OTHER CHARGES	0	0	0	0	0	0	13760.95	0.00	0	0
2852072020302	EXPENDITURE THROUGH OTHER GOVERNMENT DEPARTMENTS	94	0	4	0	10	0	(61.84)	0.00	92	0
285207202030231	GRANTS-IN-AID	94	0	4	0	10	0	(61.84)	0.00	92	0
2852072020305	SEMI-CONDUCTOR INTEGRATED CIRCUITS LAYOUT DESIGN ACT	1	0	0	0	0	0	(99.24)	0.00	0	0
285207202030531	GRANTS-IN-AID	1	0	0	0	0	0	0.00	0.00	0	0
285207202030550	OTHER CHARGES	1	0	0	0	0	0	(50.11)	0.00	0	0
28520720206	STANDARDISATION, TESTING AND QUALITY CERTIFICATION (STQ C) PROGRAMME	78	7	5	0	4	0	37.20	110.24	58	6
2852072020601	STQC HEADQUARTERS	12	1	2	0	0	0	2927.84	0.00	6	1
285207202060101	SALARIES	4	1	0	0	0	0	0.00	0.00	1	1
285207202060103	OVERTIME ALLOWANCE	0	0	0	0	0	0	0.00	0.00	0	0
285207202060106	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202060111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	(2897.74)	0.00	0	0
285207202060112	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	381.63	0.00	0	0
285207202060113	OFFICE EXPENSES	1	0	0	0	0	0	(83.29)	0.00	0	0
285207202060150	OTHER CHARGES	6	0	2	0	0	0	(729.28)	0.00	4	0
2852072020602	OPERATIONAL EXPENSES OF ELECTRONICS REGIONAL TEST LABORATORIES	33	3	1	0	2	0	(19.16)	569566.66	27	3
285207202060201	SALARIES	25	3	0	0	0	0	14.40	569566.66	21	3
285207202060202	WAGES	0	0	0	0	0	0	(44.77)	0.00	0	0
285207202060203	OVERTIME ALLOWANCE	0	0	0	0	0	0	0.90	0.00	0	0

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285207202060206	MEDICAL TREATMENT	0	0	0	0	0	0	7.18	0.00	0	0
285207202060211	DOMESTIC TRAVEL EXPENSES	1	0	0	0	0	0	488.79	0.00	1	0
285207202060213	OFFICE EXPENSES	4	0	1	0	1	0	(36.26)	0.00	4	0
285207202060214	RENTS, RATES AND TAXES	0	0	0	0	0	0	(91.36)	0.00	0	0
285207202060217	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
285207202060221	SUPPLIES AND MATERIALS	1	0	0	0	0	0	34.37	0.00	0	0
285207202060227	MINOR WORKS	0	0	0	0	0	0	3.67	0.00	0	0
285207202060250	OTHER CHARGES	2	0	0	0	0	0	1.91	0.00	0	0
2852072020603	OPERATIONAL EXPENSES OF ELECTRONICS TEST AND DEVELOPMENT CENTRES	33	3	1	0	2	0	(32.87)	75.09	24	2
285207202060301	SALARIES	20	3	0	0	0	0	(30.72)	75.09	18	2
285207202060302	WAGES	0	0	0	0	0	0	482.04	0.00	0	0
285207202060303	OVERTIME ALLOWANCE	0	0	0	0	0	0	29.84	0.00	0	0
285207202060306	MEDICAL TREATMENT	1	0	0	0	0	0	0.64	0.00	0	0
285207202060311	DOMESTIC TRAVEL EXPENSES	1	0	0	0	0	0	(14.46)	0.00	1	0
285207202060313	OFFICE EXPENSES	5	0	1	0	1	0	(10.07)	0.00	4	0
285207202060314	RENTS, RATES AND TAXES	0	0	0	0	0	0	2121.94	0.00	0	0
285207202060317	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
285207202060321	SUPPLIES AND MATERIALS	1	0	0	0	0	0	(38.40)	0.00	0	0
285207202060327	MINOR WORKS	2	0	0	0	0	0	(79.96)	0.00	0	0
285207202060350	OTHER CHARGES	3	0	0	0	0	0	(56.25)	0.00	1	0



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28520720207	MANPOWER DEVELOPMENT FOR SOFTWARE EXPORT/MANPOWER DEVELOPMENT(INC LUDING INFO SECURUTY EDUCATION, SPECIAL MANPOWER FOR VLSI DESIGN, RIELIT,INTERNET GOVERNANVE)	89	0	11	0	45	0	(75.20)	0.00	41	0
2852072020703	MANPOWER DEVELOPMENT FOR SOFTWARE EXPORT	74	0	11	0	38	0	(71.53)	0.00	32	0
285207202070331	GRANTS-IN-AID	65	0	11	0	38	0	(71.44)	0.00	32	0
285207202070335	GRANTS FOR CREATION OF CAPITAL ASSETS	8	0	0	0	0	0	0.00	0.00	0	0
285207202070350	OTHER CHARGES	1	0	0	0	0	0	0.00	0.00	0	0
2852072020710	SPECIAL MANPOWER FOR ASCI DESIGN	0	0	0	0	0	0	0.00	0.00	0	0
285207202071031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
2852072020711	INTERNET PROLIFERATION AND GOVERNANCE	14	0	0	0	7	0	(95.55)	0.00	9	0
285207202071111	DOMESTIC TRAVEL EXPENSES	1	0	0	0	0	0	(82.78)	0.00	0	0
285207202071112	FOREIGN TRAVEL EXPENSES	1	0	0	0	0	0	(49.06)	0.00	0	0
285207202071113	OFFICE EXPENSES	1	0	0	0	0	0	0.00	0.00	0	0
285207202071131	GRANTS-IN-AID	12	0	0	0	6	0	(98.11)	0.00	8	0
285207202071150	OTHER CHARGES	1	0	0	0	0	0	0.00	0.00	0	0
2852072020712	SKILL DEVELOPMENT IN IT	1	0	0	0	0	0	0.00	0.00	0	0
285207202071231	GRANTS-IN-AID	1	0	0	0	0	0	0.00	0.00	0	0
28520720218	CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING	182	3	63	0	77	3	(18.76)	0.00	159	3
2852072021802	CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING (C-DAC)	182	3	63	0	77	3	(18.76)	0.00	159	3
285207202180231	GRANTS-IN-AID	162	3	57	0	77	3	(25.72)	0.00	154	3

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₹ (Crores)

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285207202180235	GRANTS FOR CREATION OF CAPITAL ASSETS	20	0	5	0	0	0	0.00	0.00	5	0
28520720219	ADVANCED TECHNOLOGY PROGRAMME IN COMPUTER NETWORKING / ERNET INDIA	0	0	0	0	10	0	0.00	0.00	0	0
2852072021902	ERNET	0	0	0	0	10	0	0.00	0.00	0	0
285207202190231	GRANTS-IN-AID	0	0	0	0	10	0	0.00	0.00	0	0
28520720221	SOCIETY FOR APPLIED MICROWAVE ELECTRONICS ENGINEERING R ESEARCH (SAMEER)	41	3	0	0	0	0	0.00	0.00	41	3
2852072022100	SOCIETY FOR APPLIED MICROWAVE ELECTRONICS ENGINEERING R ESEARCH (SAMEER)	41	3	0	0	0	0	0.00	0.00	41	3
285207202210031	GRANTS-IN-AID	41	3	0	0	0	0	0.00	0.00	41	3
28520720222	OTHER SCHEMES	0	1	0	0	0	0	0.00	16.66	0	0
2852072022200	OTHER SCHEMES	0	1	0	0	0	0	0.00	16.66	0	0
285207202220031	GRANTS-IN-AID	0	1	0	0	0	0	0.00	16.66	0	0
28520720223	COMPONENTS & MATERIAL DEVELOPMENT PROGRAMME	24	1	2	0	5	0	(52.48)	0.00	23	1
2852072022301	ELECTRONICS MATERIAL DEVELOPMENT COUNCIL (EMDC)	9	0	2	0	5	0	(52.48)	0.00	8	0
285207202230131	GRANTS-IN-AID	9	0	2	0	5	0	(52.48)	0.00	8	0
2852072022302	CENTRE FOR MATERIALS FOR ELECTRONICS TECHNOLOGY	15	1	0	0	0	0	0.00	0.00	15	1
285207202230231	GRANTS-IN-AID	15	1	0	0	0	0	0.00	0.00	15	1
28520720229	TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES (TDIL)	32	0	9	0	7	0	25.50	0.00	32	0
2852072022902	EXPENDITURE THROUGH OTHER GOVERNMENT DEPARTMENTS	32	0	9	0	7	0	25.50	0.00	32	0
285207202290231	GRANTS-IN-AID	32	0	9	0	7	0	26.11	0.00	32	0

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285207202290250	OTHER CHARGES	0	0	0	0	0	0	(57.30)	0.00	0	0
28520720233	ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME	11	0	6	0	2	0	285.59	0.00	10	0
2852072023300	ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME	11	0	6	0	2	0	285.59	0.00	10	0
285207202330031	GRANTS-IN-AID	11	0	6	0	2	0	285.59	0.00	10	0
28520720251	IPR PROMOTION PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
2852072025100	IPR PROMOTION PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
285207202510031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
285207202510050	OTHER CHARGES	0	0	0	0	0	0	0.00	0.00	0	0
28520720260	ELECTRONICS GOVERNANCE	865	0	75	0	79	0	(5.95)	0.00	200	0
2852072026001	E-GOVERNANCE - EXTERNALLY AIDED PROJECT	700	0	0	0	0	0	0.00	0.00	0	0
285207202600128	PROFESSIONAL SERVICES	0	0	0	0	0	0	0.00	0.00	0	0
285207202600131	GRANTS-IN-AID	700	0	0	0	0	0	0.00	0.00	0	0
285207202600150	OTHER CHARGES	0	0	0	0	0	0	0.00	0.00	0	0
2852072026003	INFORMATION TECHNOLOGY (EG)	165	0	75	0	79	0	(5.95)	0.00	200	0
285207202600331	GRANTS-IN-AID	100	0	27	0	72	0	(62.32)	0.00	139	0
285207202600335	GRANTS FOR CREATION OF CAPITAL ASSETS	50	0	43	0	0	0	0.00	0.00	43	0
285207202600350	OTHER CHARGES	15	0	4	0	7	0	(41.07)	0.00	18	0
28520720262	ELECTRONICS COMMERCE	0	0	0	0	0	0	0.00	0.00	0	0
2852072026200	ELECTRONICS COMMERCE	0	0	0	0	0	0	0.00	0.00	0	0
285207202620031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
28520720265	CYBER SECURITY INCLUDING CERT-IN, IT ACT/LAWS	38	0	11	0	6	0	90.44	0.00	37	0
2852072026501	CYBER SECURITY	29	0	10	0	6	0	79.16	0.00	30	0

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285207202650101	SALARIES	2	0	0	0	0	0	(79.12)	0.00	0	0
285207202650106	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202650111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	97.65	0.00	0	0
285207202650112	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650113	OFFICE EXPENSES	1	0	0	0	0	0	0.00	0.00	1	0
285207202650114	RENTS, RATES AND TAXES	4	0	1	0	0	0	112.54	0.00	3	0
285207202650131	GRANTS-IN-AID	22	0	9	0	5	0	68.07	0.00	25	0
285207202650150	OTHER CHARGES	1	0	0	0	0	0	0.00	0.00	1	0
2852072026502	CONTROLLER OF CERTIFYING AUTHORITIES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650201	SALARIES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650206	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202650211	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650212	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650213	OFFICE EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202650250	OTHER CHARGES	0	0	0	0	0	0	0.00	0.00	0	0
2852072026503	CERT-IN	8	0	1	0	0	0	(1278.09)	0.00	6	0
285207202650301	SALARIES	3	0	0	0	0	0	(96.33)	0.00	2	0
285207202650306	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202650311	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	(77.51)	0.00	0	0
285207202650312	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	(59.86)	0.00	0	0
285207202650313	OFFICE EXPENSES	3	0	1	0	0	0	1084.59	0.00	3	0
285207202650350	OTHER CHARGES	2	0	0	0	0	0	(104.81)	0.00	2	0
28520720270	IT FOR MASSES	2	0	0	0	3	0	0.00	0.00	4	0

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2852072027000		2	0	0	0	3	0	0.00	0.00	4	0
285207202700031	GRANTS-IN-AID	2	0	0	0	3	0	0.00	0.00	4	0
285207202700050	OTHER CHARGES	0	0	0	0	0	0	0.00	0.00	0	0
2852072027001	EAP COMPONENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202700131	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
28520720271	MEDIA LAB ASIA	8	0	2	0	4	0	(51.62)	0.00	8	0
2852072027100	MEDIA LAB ASIA	8	0	2	0	4	0	(51.62)	0.00	8	0
285207202710031	GRANTS-IN-AID	8	0	2	0	4	0	(51.62)	0.00	8	0
28520720272	EXPORT PROMOTION PROGRAMME	3	0	0	0	2	0	0.00	0.00	0	0
2852072027200	EXPORT PROMOTION PROGRAMME	3	0	0	0	2	0	0.00	0.00	0	0
285207202720031	GRANTS-IN-AID	3	0	0	0	2	0	0.00	0.00	0	0
28520720275	COMMUNITY INFORMATION CENTRE	0	0	0	0	0	0	0.00	0.00	0	0
2852072027500	COMMUNITY INFORMATION CENTRE	0	0	0	0	0	0	0.00	0.00	0	0
285207202750031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
28520720278	DEPARTMENT OF ELECTRONICS ACCRREDITION COMPUTER COURSES	8	2	10	2	0	0	0.00	0.00	10	2
2852072027800	DEPARTMENT OF ELECTRONICS ACCRREDITION COMPUTER COURSES	8	2	10	2	0	0	0.00	0.00	10	2
285207202780031	GRANTS-IN-AID	8	2	10	2	0	0	0.00	0.00	10	2
28520720279	DIGITAL DNA PARK	0	0	0	0	0	0	0.00	0.00	0	0
2852072027900	DIGITAL DNA PARK	0	0	0	0	0	0	0.00	0.00	0	0
285207202790031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
28520720280	SETTING UP OF MEGA FAB	3	0	0	0	2	0	(88.55)	0.00	1	0

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2852072028000	SETTING UP OF MEGA FAB	3	0	0	0	2	0	(88.55)	0.00	1	0
285207202800031	GRANTS-IN-AID	3	0	0	0	2	0	(88.55)	0.00	1	0
28520720282	INTEGRATED TOWNSHIP AND CONSULTANCY	0	0	0	0	0	0	0.00	0.00	0	0
2852072028200	INTEGRATED TOWNSHIP AND CONSULTANCY	0	0	0	0	0	0	0.00	0.00	0	0
285207202820031	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
28520720283	NATIONAL KNOWLEDGE NETWORK	195	0	187	0	420	0	(55.47)	0.00	382	0
2852072028300	NATIONAL KNOWLEDGE NETWORK	195	0	187	0	420	0	(55.47)	0.00	382	0
285207202830031	GRANTS-IN-AID	195	0	187	0	420	0	(55.47)	0.00	382	0
28520720284	CONTROLLER OF CERTIFYING AUTHORITIES	9	0	0	0	1	0	(61.14)	0.00	3	0
2852072028400	CONTROLLER OF CERTIFYING AUTHORITIES	9	0	0	0	1	0	(61.14)	0.00	3	0
285207202840001	SALARIES	2	0	0	0	0	0	0.00	0.00	1	0
285207202840006	MEDICAL TREATMENT	0	0	0	0	0	0	0.00	0.00	0	0
285207202840011	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202840012	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
285207202840013	OFFICE EXPENSES	2	0	0	0	0	0	(70.71)	0.00	1	0
285207202840050	OTHER CHARGES	4	0	0	0	1	0	(83.84)	0.00	1	0
285207789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60	0	4	0	0	0	0.00	0.00	31	0
28520778901	ELECTRONICS GOVERNANCE	22	0	0	0	0	0	0.00	0.00	0	0
2852077890100	ELECTRONICS GOVERNANCE	22	0	0	0	0	0	0.00	0.00	0	0
285207789010031	GRANTS-IN-AID	22	0	0	0	0	0	0.00	0.00	0	0
28520778902	NATIONAL KNOWLEDGE NETWORK	8	0	0	0	0	0	0.00	0.00	8	0

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2852077890200	NATIONAL KNOWLEDGE NETWORK	8	0	0	0	0	0	0.00	0.00	8	0
285207789020031	GRANTS-IN-AID	8	0	0	0	0	0	0.00	0.00	8	0
28520778903	MANPOWER DEVELOPMENT (INCL SKILL DEV. IN IT)	3	0	0	0	0	0	0.00	0.00	0	0
2852077890300	MANPOWER DEVELOPMENT (INCL SKILL DEV. IN IT)	3	0	0	0	0	0	0.00	0.00	0	0
285207789030031	GRANTS-IN-AID	3	0	0	0	0	0	0.00	0.00	0	0
28520778904	IT FOR MASSES	6	0	0	0	0	0	0.00	0.00	1	0
2852077890400	IT FOR MASSES	6	0	0	0	0	0	0.00	0.00	1	0
285207789040031	GRANTS-IN-AID	6	0	0	0	0	0	0.00	0.00	1	0
28520778905	NATIONAL INFORMATICS CENTRE	23	0	4	0	0	0	0.00	0.00	22	0
2852077890500	NATIONAL INFORMATICS CENTRE	23	0	4	0	0	0	0.00	0.00	22	0
285207789050001	SALARIES	9	0	0	0	0	0	0.00	0.00	8	0
285207789050028	PROFESSIONAL SERVICES	14	0	4	0	0	0	0.00	0.00	14	0
285207796	SCHEDULED TRIBE SUB-PLAN	201	0	98	0	0	0	0.00	0.00	138	0
28520779601	ELECTRONICS GOVERNANCE	92	0	44	0	0	0	0.00	0.00	54	0
2852077960100	ELECTRONICS GOVERNANCE	92	0	44	0	0	0	0.00	0.00	54	0
285207796010031	GRANTS-IN-AID	92	0	44	0	0	0	0.00	0.00	54	0
28520779602	NATIONAL KNOWLEDGE NETWORK	23	0	19	0	0	0	0.00	0.00	23	0
2852077960200	NATIONAL KNOWLEDGE NETWORK	23	0	19	0	0	0	0.00	0.00	23	0
285207796020031	GRANTS-IN-AID	23	0	19	0	0	0	0.00	0.00	23	0
28520779603	MANPOWER DEVELOPMENT (INCL SKILL DEV IN IT)	11	0	0	0	0	0	0.00	0.00	0	0
2852077960300	MANPOWER DEVELOPMENT (INCL SKILL DEV IN IT)	11	0	0	0	0	0	0.00	0.00	0	0

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285207796030031	GRANTS-IN-AID	11	0	0	0	0	0	0.00	0.00	0	0
28520779604	IT FOR MASSES	7	0	0	0	0	0	0.00	0.00	1	0
2852077960400	IT FOR MASSES	7	0	0	0	0	0	0.00	0.00	1	0
285207796040031	GRANTS-IN-AID	7	0	0	0	0	0	0.00	0.00	1	0
28520779605	NATIONAL INFORMATICS CENTRE	68	0	35	0	0	0	0.00	0.00	60	0
2852077960500	NATIONAL INFORMATICS CENTRE	68	0	35	0	0	0	0.00	0.00	60	0
285207796050001	SALARIES	19	0	0	0	0	0	0.00	0.00	12	0
285207796050028	PROFESSIONAL SERVICES	29	0	18	0	0	0	0.00	0.00	29	0
285207796050052	MACHINERY AND EQUIPMENT	20	0	17	0	0	0	0.00	0.00	20	0
285207911	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0
28520791100	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0
2852079110000	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0
285207911000000	DEFAULT	0	0	0	0	0	- 5	0.00	0.00	0	0
3451	SECRETARIAT - ECONOMIC SERVICES	504	29	43	1	55	2	(21.53)	- 20.62	545	26
345100	SECRETARIAT - ECONOMIC SERVICES	504	29	43	1	55	2	(21.53)	- 20.62	545	26
345100090	SECRETARIAT	504	29	43	1	55	2	(21.53)	- 20.62	545	26
34510009015	MINISTRY OF INFORMATION TECHNOLOGY	40	29	2	1	4	2	(44.71)	- 20.62	32	26
3451000901500	MINISTRY OF INFORMATION TECHNOLOGY	40	29	2	1	4	2	(44.71)	- 20.62	32	26
345100090150001	SALARIES	20	18	0	0	0	0	(30380.11)	193.32	14	17
345100090150003	OVERTIME ALLOWANCE	0	0	0	0	0	0	5.24	- 79.77	0	0
345100090150006	MEDICAL TREATMENT	1	1	0	0	0	0	(65.01)	400.95	0	1



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345100090150011	DOMESTIC TRAVEL EXPENSES	1	1	0	0	0	0	5.06	- 50.26	1	1
345100090150012	FOREIGN TRAVEL EXPENSES	1	1	0	0	0	0	0.00	86651.79	1	1
345100090150013	OFFICE EXPENSES	4	3	0	1	0	0	284.80	8.44	4	3
345100090150014	RENTS, RATES AND TAXES	0	0	0	0	0	0	0.00	0.00	0	0
345100090150016	PUBLICATIONS	0	1	0	0	0	0	164.04	- 302.57	0	0
345100090150017	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
345100090150020	OTHER ADMINISTRATIVE EXPENSES	1	0	1	0	1	0	(5.64)	0.00	1	0
345100090150027	MINOR WORKS	9	3	1	0	1	1	(36.47)	- 76.22	8	1
345100090150028	PROFESSIONAL SERVICES	0	0	0	0	0	0	0.00	0.00	0	0
345100090150050	OTHER CHARGES	3	2	0	0	1	0	(97.11)	- 51.03	3	2
34510009022	DEPARTMENT OF SCIENCE AND TECHNOLOGY	0	0	0	0	0	0	0.00	0.00	0	0
3451000902200	DEPARTMENT OF SCIENCE AND TECHNOLOGY	0	0	0	0	0	0	0.00	0.00	0	0
345100090220013	OFFICE EXPENSES	0	0	0	0	0	0	0.00	0.00	0	0
34510009055	NATIONAL INFORMATIC CENTRE	464	0	41	0	51	0	(19.92)	0.00	514	0
3451000905501	ESTABLISHMENT	463	0	41	0	50	0	(19.37)	0.00	513	0
345100090550101	SALARIES	234	0	2	0	1	0	114.11	0.00	251	0
345100090550102	WAGES	0	0	0	0	0	0	118.95	0.00	0	0
345100090550103	OVERTIME ALLOWANCE	0	0	0	0	0	0	(43.02)	0.00	0	0
345100090550106	MEDICAL TREATMENT	2	0	1	0	0	0	72.54	0.00	2	0
345100090550111	DOMESTIC TRAVEL EXPENSES	3	0	0	0	0	0	(5.14)	0.00	3	0
345100090550112	FOREIGN TRAVEL EXPENSES	0	0	0	0	0	0	(42.68)	0.00	0	0
345100090550113	OFFICE EXPENSES	11	0	1	0	2	0	(69.45)	0.00	12	0

## Statement No. 5

## Statement of Expenditure As per Detailed Demands for Grants for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY  
Grant Description : 015 - Department of Information Technology

Head of Account	Head Description	Budget		Actuals upto the month @		COPPY		% VARIATION Excess ( + ) Less(-) w.r.to COPPY		Progressive till date (Provisional) #	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
345100090550114	RENTS, RATES AND TAXES	1	0	0	0	0	0	(43.75)	0.00	1	0
345100090550116	PUBLICATIONS	0	0	0	0	0	0	(69.64)	0.00	0	0
345100090550117	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0.00	0.00	0	0
345100090550120	OTHER ADMINISTRATIVE EXPENSES	1	0	0	0	0	0	804.19	0.00	1	0
345100090550121	SUPPLIES AND MATERIALS	17	0	4	0	1	0	405.92	0.00	17	0
345100090550124	P.O.L.	0	0	0	0	0	0	1.37	0.00	0	0
345100090550126	ADVERTISING AND PUBLICITY	0	0	0	0	0	0	99.09	0.00	0	0
345100090550127	MINOR WORKS	48	0	17	0	19	0	(7.49)	0.00	39	0
345100090550128	PROFESSIONAL SERVICES	144	0	15	0	27	0	(42.21)	0.00	185	0
345100090550132	CONTRIBUTIONS	0	0	0	0	0	0	0.00	0.00	0	0
345100090550150	OTHER CHARGES	0	0	0	0	0	0	1497.48	0.00	0	0
345100090550151	MOTOR VECHICLES	0	0	0	0	0	0	(21.40)	0.00	0	0
3451000905502	BOOKS AND PERIODICALS	1	0	0	0	1	0	(71.85)	0.00	1	0
345100090550216	PUBLICATIONS	1	0	0	0	1	0	(71.85)	0.00	1	0
3451000905503	WORKSSHOPS/CONFERENCES/ EXHIBITIONS	0	0	0	0	0	0	0.00	0.00	0	0
345100090550331	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
3451000905504	TELEINFORMATICS DEVELOPMENT AND PROMOTION PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
345100090550421	SUPPLIES AND MATERIALS	0	0	0	0	0	0	0.00	0.00	0	0
3451000905505	BIBLO-INFORMATICS SERVICE PROGRAMME	0	0	0	0	0	0	(10215.31)	0.00	0	0
345100090550521	SUPPLIES AND MATERIALS	0	0	0	0	0	0	(10215.31)	0.00	0	0
3451000905506	INFORMATION TECHNOLOGY PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0

## Statement No. 5

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₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY

Grant Description : 015 - Department of Information Technology

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		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
345100090550631	GRANTS-IN-AID	0	0	0	0	0	0	0.00	0.00	0	0
3451000905507	GISTNIC INFORMATICS PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
345100090550721	SUPPLIES AND MATERIALS	0	0	0	0	0	0	0.00	0.00	0	0
3453	FOREIGN TRADE AND EXPORT PROMOTION	0	3	0	3	0	61	0.00	- 94.87	0	3
345300	FOREIGN TRADE AND EXPORT PROMOTION	0	3	0	3	0	61	0.00	- 94.87	0	3
345300800	OTHER EXPENDITURE	0	3	0	3	0	61	0.00	- 94.87	0	3
34530080018	EXPENDITURE INCURRED DEPARTMENTALLY	0	3	0	3	0	61	0.00	- 94.87	0	3
3453008001800	EXPENDITURE INCURRED DEPARTMENTALLY	0	3	0	3	0	61	0.00	- 94.87	0	3
345300800180050	OTHER CHARGES	0	3	0	3	0	61	0.00	- 94.87	0	3
<b>Revenue Total</b>	<b>Revenue Account Total</b>	<b>2823</b>	<b>49</b>	<b>539</b>	<b>6</b>	<b>747</b>	<b>60</b>	<b>(27.83)</b>	<b>- 89.75</b>	<b>1892</b>	<b>43</b>
	<b>Capital Account</b>										
4552	CAPITAL OUTLAY ON NORTH EASTERN AREAS	20	0	0	0	0	0	0.00	0.00	0	0
455200	CAPITAL OUTLAY ON NORTH EASTERN AREAS	20	0	0	0	0	0	0.00	0.00	0	0
455200107	ELECTRONICS - OTHER EXPENDITURE	20	0	0	0	0	0	0.00	0.00	0	0
45520010701	MACHINERY AND EQUIPMENTS	4	0	0	0	0	0	0.00	0.00	0	0
4552001070101	STANDARDISATION TESTING AND QUALITY CERTIFICATION PROGRAMME	4	0	0	0	0	0	0.00	0.00	0	0
455200107010152	MACHINERY AND EQUIPMENT	4	0	0	0	0	0	0.00	0.00	0	0
45520010702	NATIONAL INFORMATICS CENTRE	16	0	0	0	0	0	0.00	0.00	0	0
4552001070201	NATIONAL INFORMATICS PROGRAMME/NICNET AND NEW DISTRICT CENTRES	11	0	0	0	0	0	0.00	0.00	0	0
455200107020152	MACHINERY AND EQUIPMENT	11	0	0	0	0	0	0.00	0.00	0	0

## Statement No. 5

## Statement of Expenditure As per Detailed Demands for Grants for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY

Grant Description : 015 - Department of Information Technology

Head of Account	Head Description	Budget		Actuals upto the month @		COPPY		% VARIATION Excess ( + ) Less(-) w.r.to COPPY		Progressive till date (Provisional) #	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
4552001070202	NATIONAL INFORMATICS PROGRAMME - GRID	0	0	0	0	0	0	0.00	0.00	0	0
455200107020252	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
4552001070203	PROJECT- NICSAT	0	0	0	0	0	0	0.00	0.00	0	0
455200107020352	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
4552001070204	GISTNIC INFORMATICS PROGRAMME	0	0	0	0	0	0	0.00	0.00	0	0
455200107020452	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
4552001070205	PROJECT COURT - IS	0	0	0	0	0	0	0.00	0.00	0	0
455200107020552	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
4552001070206	PROJECT NODE	5	0	0	0	0	0	0.00	0.00	0	0
455200107020652	MACHINERY AND EQUIPMENT	5	0	0	0	0	0	0.00	0.00	0	0
4552001070207	NICNET BASED LAND RECORDS INFORMATION SYSTEM	0	0	0	0	0	0	0.00	0.00	0	0
455200107020752	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
4552001070208	MICROLEVEL PLANNING	0	0	0	0	0	0	0.00	0.00	0	0
455200107020852	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
45520010703	LAND AND BUILDINGS	1	0	0	0	0	0	0.00	0.00	0	0
4552001070301	STQC	1	0	0	0	0	0	0.00	0.00	0	0
455200107030153	MAJOR WORKS	1	0	0	0	0	0	0.00	0.00	0	0
4859	CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	33	0	3	0	8	0	(67.59)	0.00	5	0
485902	ELECTRONICS	33	0	3	0	8	0	(67.59)	0.00	5	0
485902800	OTHER EXPENDITURE	33	0	3	0	8	0	(67.59)	0.00	5	0
48590280001	LAND AND BUILDINGS	12	0	1	0	1	0	(11.21)	0.00	1	0
4859028000110	STQC PROGRAMME	12	0	1	0	1	0	(11.21)	0.00	1	0

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Controller Name : 032-INFORMATION TECHNOLOGY  
Grant Description : 015 - Department of Information Technology

Head of Account	Head Description	Budget		Actuals upto the month @		COPPY		% VARIATION Excess ( + ) Less(-) w.r.to COPPY		Progressive till date (Provisional) #	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
485902800011053	MAJOR WORKS	12	0	1	0	1	0	(11.21)	0.00	1	0
48590280002	MACHINERY AND EQUIPMENT	21	0	2	0	8	0	(72.89)	0.00	4	0
4859028000213	STQC PROGRAMME-OTHER PROJECTS	16	0	0	0	6	0	(96.02)	0.00	1	0
485902800021352	MACHINERY AND EQUIPMENT	16	0	0	0	6	0	(96.02)	0.00	1	0
4859028000216	CYBER SECURITIES AND LAWS	5	0	2	0	2	0	(6.86)	0.00	3	0
485902800021652	MACHINERY AND EQUIPMENT	5	0	2	0	2	0	(6.86)	0.00	3	0
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	125	0	10	0	46	0	(77.26)	0.00	134	0
547500	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	125	0	10	0	46	0	(77.26)	0.00	134	0
547500800	OTHER EXPENDITURE	125	0	10	0	46	0	(77.26)	0.00	134	0
54750080007	NATIONAL INFORMATICS CENTRE	125	0	10	0	46	0	(77.26)	0.00	134	0
5475008000701	NATIONAL INFORMATICS PROGRAMME - NICNET AND NEW DISTRICT CENTRES	42	0	1	0	37	0	(97.08)	0.00	53	0
547500800070152	MACHINERY AND EQUIPMENT	42	0	1	0	37	0	(97.08)	0.00	53	0
5475008000702	NATIONAL INFORMATICS PROGRAMME - GRID PROGRAMME	0	0	0	0	0	0	1.93	0.00	0	0
547500800070252	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	1.93	0.00	0	0
5475008000703	TELE-INFORMATICS DEVELOPMENT AND PROMOTION PROGRAMME	10	0	2	0	0	0	542.92	0.00	10	0
547500800070352	MACHINERY AND EQUIPMENT	10	0	2	0	0	0	542.92	0.00	10	0
5475008000704	BIBLIO-INFORMATICS SERVICE PROGRAMME	0	0	0	0	0	0	62.35	0.00	0	0
547500800070452	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	62.35	0.00	0	0
5475008000705	MODELLING GRAPHICS AND DESIGN PROGRAMME	1	0	0	0	1	0	(70.95)	0.00	1	0

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₹ (Crores)

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Head of Account	Head Description	Budget		Actuals upto the month @		COPPY		% VARIATION Excess ( + ) Less(-) w.r.to COPPY		Progressive till date (Provisional) #	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
547500800070552	MACHINERY AND EQUIPMENT	1	0	0	0	1	0	(70.95)	0.00	1	0
5475008000706	PROJECT NICSAT	47	0	5	0	1	0	679.05	0.00	47	0
547500800070652	MACHINERY AND EQUIPMENT	47	0	5	0	1	0	679.05	0.00	47	0
5475008000707	GISTNIC INFORMATICS PROGRAMME	2	0	0	0	1	0	(95.49)	0.00	2	0
547500800070752	MACHINERY AND EQUIPMENT	2	0	0	0	1	0	(95.49)	0.00	2	0
5475008000708	PROJECT COURT-IS	2	0	0	0	0	0	(48.99)	0.00	2	0
547500800070852	MACHINERY AND EQUIPMENT	2	0	0	0	0	0	(48.99)	0.00	2	0
5475008000709	PROJECT NODE	12	0	2	0	6	0	(74.44)	0.00	17	0
547500800070952	MACHINERY AND EQUIPMENT	12	0	2	0	6	0	(74.44)	0.00	17	0
5475008000710	NICNET BASED LAND RECORDS INFORMATION SYSTEM	1	0	1	0	0	0	172.46	0.00	1	0
547500800071052	MACHINERY AND EQUIPMENT	1	0	1	0	0	0	172.46	0.00	1	0
5475008000711	IT MICRO LEVEL PLANNING	2	0	1	0	0	0	487.78	0.00	2	0
547500800071152	MACHINERY AND EQUIPMENT	2	0	1	0	0	0	487.78	0.00	2	0
5475008000712	LAND AND BUILDING FOR NIC STATE AND DISTRICT CENTRES	6	0	0	0	0	0	0.00	0.00	0	0
547500800071253	MAJOR WORKS	6	0	0	0	0	0	0.00	0.00	0	0
5475008000713	NIC COMPANIES AND VENTURE	0	0	0	0	0	0	0.00	0.00	0	0
547500800071352	MACHINERY AND EQUIPMENT	0	0	0	0	0	0	0.00	0.00	0	0
	<b>Capital Account Total</b>	<b>177</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>(75.76)</b>	<b>0.00</b>	<b>139</b>	<b>0</b>
	<b>Deduct Account</b>										
2852	INDUSTRIES	2039	16	496	2	686	- 2	(27.59)	- 188.33	1336	14
285207	TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	2039	16	496	2	686	- 2	(27.59)	- 188.33	1336	14
285207911	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0

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		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non-Plan	Plan	Non Plan
28520791100	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0
2852079110000	DEDUCT RECOVERY OF OVERPAYMENTS	0	0	0	0	- 7	- 5	(98.81)	0.00	- 10	0
285207911000070	DEDUCT RECOVERIES	0	0	0	0	- 7	0	(98.81)	0.00	- 10	0
	<b>Deduct Account Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>- 7</b>	<b>0</b>	<b>(98.81)</b>	<b>0.00</b>	<b>- 10</b>	<b>0</b>
	<b>Grant Detailed Total</b>	<b>3000</b>	<b>49</b>	<b>552</b>	<b>6</b>	<b>795</b>	<b>60</b>	<b>(30.47)</b>	<b>- 89.75</b>	<b>2021</b>	<b>43</b>

Note: Figures are net of Recoveries

COPPY - Corresponding figure for Previous Year : 2011-2012

Budget : Includes Budget Estimates (BE)

@ Progressive figures upto : March - 2012

# Progressive (Provisional) upto 30/04/2012 along with consolidated month figures