

Statement No. 4

Statement of Object Head Wise Expenditure for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY
Grant Description : 015 - Department of Information Technology

Object Head	Object Description	Budget		Actuals upto the month @		COPPY		Progressive till date (Provisional) #		Progressive (COPPY)	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
	Revenue Account										
00	DEFAULT	0	0	0	0	0	- 5	0	0	0	- 5
01	SALARIES	359	25	2	0	1	0	328	23	305	19
02	WAGES	0	0	0	0	0	0	0	0	0	0
03	OVERTIME ALLOWANCE	0	0	0	0	0	0	0	0	0	0
06	MEDICAL TREATMENT	5	1	1	0	1	0	3	1	3	0
11	DOMESTIC TRAVEL EXPENSES	7	1	1	0	1	0	6	1	6	1
12	FOREIGN TRAVEL EXPENSES	3	1	0	0	0	0	2	1	2	1
13	OFFICE EXPENSES	35	3	3	1	5	0	29	3	29	3
14	RENTS, RATES AND TAXES	5	0	1	0	0	0	4	0	2	0
16	PUBLICATIONS	2	1	0	0	1	0	1	0	1	0
17	BANKING CASH TRANSACTION TAX	0	0	0	0	0	0	0	0	0	0
20	OTHER ADMINISTRATIVE EXPENSES	2	0	1	0	1	0	2	0	1	0
21	SUPPLIES AND MATERIALS	21	0	4	0	1	0	18	0	16	0
24	P.O.L.	0	0	0	0	0	0	0	0	0	0
26	ADVERTISING AND PUBLICITY	0	0	0	0	0	0	0	0	0	0
27	MINOR WORKS	63	3	18	0	21	1	47	1	50	2
28	PROFESSIONAL SERVICES	223	0	38	0	27	0	228	0	239	0
31	GRANTS-IN-AID	1940	9	397	2	680	3	1123	9	2191	9
32	CONTRIBUTIONS	0	0	0	0	0	0	0	0	0	0

Statement No. 4

Statement of Object Head Wise Expenditure for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY
Grant Description : 015 - Department of Information Technology

Object Head	Object Description	Budget		Actuals upto the month @		COPPY		Progressive till date (Provisional) #		Progressive (COPPY)	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
35	GRANTS FOR CREATION OF CAPITAL ASSETS	96	0	49	0	0	0	49	0	0	0
50	OTHER CHARGES	41	6	8	3	9	61	31	5	30	66
51	MOTOR VECHICLES	1	0	0	0	0	0	0	0	1	0
52	MACHINERY AND EQUIPMENT	20	0	17	0	0	0	20	0	0	0
	Revenue Account Total	2823	49	539	6	747	60	1892	43	2879	96
	Capital Account										
52	MACHINERY AND EQUIPMENT	159	0	13	0	54	0	139	0	149	0
53	MAJOR WORKS	19	0	1	0	1	0	1	0	1	0
	Capital Account Total	177	0	13	0	54	0	139	0	150	0
	Deduct Account										
70	DEDUCT RECOVERIES	0	0	0	0	- 25	0	- 10	0	- 17	0
	Deduct Account Total	0	0	0	0	- 25	0	- 10	0	- 17	0
	TOTAL OF GRANT	3000	49	552	6	777	60	2021	43	3011	96

Note: Figures are net of recoveries

COPPY - Corresponding figure for Previous Year : 2011-2012

Budget : Includes Budget Estimates (BE)

@ Progressive figures upto : March - 2012

Progressive (Provisional) upto 30/04/2012 along with consolidated month figures