

Performance Evaluation Report for Department of Information Technology (Based on RFD for 2009-10)



Performance Evaluation Report for

Department of Information Technology

(Based on Results Frame-Work Document (RFD) for 2009-10)

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(Based on RFD for 2009-2010)

Column 1	Column 2	Column 3		Col 4	Column 5					Column 6		
Objective	Action	Criteria / Success Indicators	Unit	Weight (%)	Target / Criteria Values					Achievement	Raw Score	Weighted Raw Score
					Excellent	Very Good	Good	Fair	Poor			
					100%	90%	80%	70%	60%			
Government: Providing e-infrastructure for delivery of e-services	Setup State Wide Area Networks (SWANs)	Operationalization of 19 SWAN Networks	Number	5.25	19	18	17	15	14	19	100%	5.25%
	Finalize State Data Centres (SDCs) contracts	Finalization of SDC Contracts in 8 States	Number	5.25	8	7	6	5	4	9	100%	5.25%
	Setting up of additional Common Service Centres (CSCs)	Setting up of 38000 CSCs	Number	5.25	38000	35000	30000	28000	25000	39615	100%	5.25%
	Appraisal of Mission Mode Projects (MMPs)	To appraise the RFP, EFC notes for MMPs within 2 weeks from the date of receipt of electronic copy	Number of weeks	8.75	2	3	4	4.5	5	1.8	100%	8.75%
	Provide High speed & Secured e-Governance Network	Availability of round the clock secured e-Governance network services	Percentage	7	96.5	96	92	87	80	96.5	100%	7%
	Design, develop and implementation of E-Gov applications	Number of sites e-governance applications implemented	Number	3.5	1000	950	900	850	800	957	91.40%	3.20%

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e- Industry: Promotion of electronics hardware manufacturing and IT-ITeS industry	Implementation of Special Incentive Package Scheme (SIPS)	Complete processing of applications received upto 31.12.09 by 31.03.10 through various stages of approvals involving Technical Committee, Appraisal Committee, MOF and Draft CCI /Cabinet note (Level 1) ,Comments of Departments (Level 2) and Decision of Cabinet Committee on Infrastructure (CCI) (Level 3)	Level of approval	3.75	3	2	1	0	0	3	100%	3.75%

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	Implementation of the recommendations of Task Force setup to suggest measures to stimulate the growth of IT, ITES and Electronics hardware manufacturing Industry	Obtain in-principle approval of implementable recommendations from Committee of Secretaries (COS) by 31st March 2010 by Circulation of COS note (Level 1) Decision of COS (Level 2) Preparation of CCEA note based on COS recommendations (Level 3)	Level of approval	2.5	3	2	1	0	0	3	100%	2.50%
	Seek approval for extension of STP & EHTP scheme with or without modifications beyond March 2011	The proposal is considered by Ministry of Finance and Cabinet / CCI by 31.3.2010 Proposal to MOF (Level 1) Decision from MOF (Level 2)	Level of Consideration	3.75	2	1	0	0	0	2	100%	3.75%

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	Facilitate growth of Electronics Hardware Industry	Production of Electronics Hardware Industry achieves a growth rate of 13% in INR terms.	Growth in % in INR terms	5	14	13	12	10	9	14	100%	5%
	Facilitate growth of Exports of IT/ITES Industry	Exports by IT/ITES industry achieves a growth rate of 5% in US \$ terms	Growth in % in US \$ terms	5	6	5	4	3	2	5.5	95%	4.75%
	Facilitate growth of domestic IT/ITES Industry	Domestic IT/ITES industry achieves a growth rate of 15% in INR terms	% Growth in INR terms	5	16	15	12	10	9	12	80%	4%
e-Innovation / R & D: Providing Support for creation of Innovation Infrastructure in emerging areas of technology	Initiation of new R&D Projects in Electronics and	Projects initiated in Electronics & IT	Number	2.25	22	20	18	14	13	27	100%	2.25%
	Create Technical Infrastructure	Establishment of infrastructure	Number	6	2	1	0	0	0	2	100%	6%
	Intellectual Property Rights (IPR) Promotion	Achievement of target creation of IPR	Number	3	75	72	69	66	65	79	100%	3%

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	Support to Centre for development of advance computing (CDAC)	IEBR Generation by CDAC	Rs Crore	3.75	100	96	92	88	87	151	100%	3.75%
e-Education: Providing support for development of e-Skills and Knowledge network	Setting up of National Knowledge Network (NKN) core and nodes	Number of end user locations covered under NKN	Number	7	40	35	32	30	28	49	100%	7%
	Appraise & obtain approval for new projects on Language Technology & e-Learning	Initiation of approved projects	Number	2	4	3	2	1	0	6	100%	2%
	Provide Quality management education and conduct skill development trainings	Number of training programs conducted	Number	1	300	296	290	285	280	304	100%	1%

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Security: Securing India's cyber space	Improving the security posture of organisations and cyber users and enhancement in the ability of IT systems to resist cyber attacks	Release of Upgradaded 'Crisis Management Plan for countering cyber attacks and cyber terrorism.	Number	1	1	0	0	0	0	1	100%	1%
		Release of Manual for investigation of cyber incidents.	Number	1	1	0	0	0	0	0	0%	0.00%
		Creation of cyber security policy document and release for public consultation.	Number	1	1	0	0	0	0	1	100%	1%
		Conducting cyber security mock drills	Number	1	2	1	0	0	0	4	100%	1%
	Conducting awareness trainings for exposure	Awareness trainings conducted	Number	1	18	17	16	15	14	21	100%	1%

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	Security incident response	Security incidents handled	Number	2	6600	6500	6400	6300	6200	9147	100%	2%
		% of Incidents handled in reasonable time	Percentage	1	85	80	75	65	50	86	100%	1%
	Issuance of security alerts on latest threats and vulnerabilities	Cyber security alerts issued	Number	0.5	45	42	39	35	32	46	100%	0.50%
		Advisories issued	Number	0.5	70	67	64	60	57	74	100%	0.50%
		Vulnerability notes issued	Number	1	225	220	215	210	205	227	100%	1%
Efficient Functioning of the RFD System	<i>Timely submission of Draft for Approval</i>	<i>On-time submission</i>	<i>Number</i>	<i>2</i>	<i>30-11-2009</i>	<i>01-12-2009</i>	<i>02-12-2009</i>	<i>03-12-2009</i>	<i>04-12-2009</i>	<i>27-11-2009</i>	<i>100%</i>	<i>2%</i>
	<i>Timely submission of Results</i>	<i>On-time submission</i>	<i>Date</i>	<i>1</i>	<i>30-04-2010</i>	<i>01-05-2010</i>	<i>02-05-2010</i>	<i>03-05-2010</i>	<i>04-05-2010</i>	<i>29-04-2010</i>	<i>100%</i>	<i>1%</i>
	<i>Finalize a Strategic Plan</i>	<i>Finalize the Strategic Plan for next 5 years</i>	<i>Number</i>	<i>2</i>	<i>01-03-2010</i>	<i>02-03-2010</i>	<i>03-03-2010</i>	<i>04-03-2010</i>	<i>05-03-2010</i>	<i>27-02-2010</i>	<i>100%</i>	<i>2%</i>
Composite Score =											97.45%	