

Statement No. 3

Statement of Receipts for the Year 2012-2013

₹ (Crores)

Controller Name : 032-INFORMATION TECHNOLOGY
Grant Description : 015 - Department of Information Technology

Major / Minor Head	Major / Minor Head Description	Actuals upto the month @	COPPY	% VARIATION Excess (+) Less(-) w.r.to COPPY	Progressive till date (Provisional) #	Progressive (COPPY)
	Revenue Receipt				0	0
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	5	6	- 15	45	40
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	0	0	- 29	25	20
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	5	6	- 15	18	19
002100103	SURCHARGE	0	0	13	0	0
002100504	PRIMARY EDUCATION CESS	0	0	15	1	1
002100505	SECONDARY AND HIGHER EDUCATION CESS	0	0	0	0	0
0044	SERVICE TAX	0	0	10	2	2
004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	0	0	10	2	2
0049	INTEREST RECEIPTS	0	0	- 14	1	1
004903800	OTHER RECEIPTS	0	0	- 14	1	1
0050	DIVIDENDS AND PROFITS	0	0	0	8	4
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	0	0	0	8	4
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	0	0	- 1107	1	0
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	0	0	3058	1	0
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0	0	14	0	0
007101800	OTHER RECEIPTS	0	0	0	0	0
0075	MISCELLANEOUS GENERAL SERVICES	0	0	0	0	0
007500800	OTHER RECEIPTS	0	0	0	0	0
0210	MEDICAL AND PUBLIC HEALTH	0	0	0	0	0
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	0	0	0	0	0
0216	HOUSING	0	0	0	0	0
021601106	GENERAL POOL ACCOMMODATION	0	0	0	0	0

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0235	SOCIAL SECURITY AND WELFARE	0	0	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	0	0	0	0
0852	INDUSTRIES	0	1	- 96	1	2
085207202	ELECTRONICS	0	1	- 96	1	2
1475	OTHER GENERAL ECONOMIC SERVICES	7	6	20	58	45
147500104	RECEIPTS FROM CERTIFICATION, MARKING AND TESTING FEES	6	5	20	42	40
147500800	OTHER RECEIPTS	1	1	19	16	5
	Revenue Receipts Total	12	12	0	116	95
	Capital Receipts				0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0	0	78	2	2
761000201	HOUSE BUILDING ADVANCES	0	0	107	2	2
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0	0	0	0	1
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	0	0	0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0	0	0	0	0
761000800	OTHER ADVANCES	0	0	0	0	0
	Capital Receipts Total	0	0	78	2	2
	Grand Total -	13	13	0	119	97

COPPY - Corresponding figure for Previous Year : 2011-2012

@ Progressive figures upto : March - 2012

Progressive (Provisional) upto 30/04/2012 along with consolidated month figures