To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi – 110 003

Subject: Administrative Approval

Sir,

I am directed to convey the Administrative Approval of the Competent Authority for implementation of the Scheme entitled ‘Skill Development in ESDM for Digital India’ at a total estimated cost of ₹ 410.94 crore (approx.) (Rupees Four Hundred Ten Crore Ninety Four Lakh only) and with Grant-in-Aid support of ₹ 354.85 crore (approx.) (Rupees Three Hundred Fifty Four Crore Eighty Five Lakh only). The details of the Scheme are as per Annexure.

2. This issues with the approval of Minister (C&IT).vide Dy. No. 1011 dated 7.12.2014 and the concurrence of JS&FA vide OPA No. 3050999 dated 2.12.2014.

Yours faithfully

(G. Swarnambal)
Deputy Director

Copy to:

1. The Director General of Audit (Post & Telecommunications), Sham Nath Marg, Civil Lines, New Delhi – 54
2. Drawing & Disbursing Section, DeitY
3. Finance Section, DeitY
4. Budget Section, DeitY
5. MD(NIELIT), 6 CGO Complex, New Delhi 110003
6. Sanction Folder

(G. Swarnambal)
Deputy Director
Name of the Scheme / Project: Skill Development in ESDM for Digital India

Aims:
Enhancing the skilling capacities in ESDM sector through public and private sector for students/unemployed youth belonging to other disciplines by:

- Utilizing the existing human resource who are undergoing studies in schools (IX standard onwards)/ITIs/Polytechnics/UG Colleges (non-engineering) and the school drop outs/unemployed youth by providing them with additional skills that are recognized by industry for employment in ESDM sector.

- Encouraging new investments in training in ESDM sector by Industry.

- Facilitating evolving of process/norms for (i) certification of various courses; (ii) providing opportunities for moving up the value chain; and (iii) recognition of institutions for conducting such courses, as per requirement of Industry in the ESDM sector.

Objectives:
To provide financial assistance for facilitating skill development for around 3,28,000 persons in ESDM sector by involving the States/UTs in the country for improving the employability of the students/unemployed youth

Location:
The scheme would be implemented in 30 State Govt(s)/UTs

Name of the Implementing Agencies:
- National Institute of Electronics and Information Technology (NIELIT)
- State Implementing Agencies (SIAs): To be identified by the respective States/UTs.
- Registration & Certification Agencies: NIELIT, Sector Skill Councils (Telecom Sector Skill Council (TSSC), Electronics Sector Skill Council of India (ESSCI)) or through their recognized agencies.

Note: Funds would be released to all the implementing agencies through NIELIT

Area of Coverage:
Skill Development in ESDM Sector

Total Scheme duration:
(i) Expected date of commencement: 4 years
(ii) Expected date of completion: After 4 years of (i) above.
8. Total Scheme Outlay: ₹410.94 crore (as per details given below)

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Particulars</th>
<th>Year-1</th>
<th>Year-2</th>
<th>Year-3</th>
<th>Year-4</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Course Fees</td>
<td>66,91,20,000</td>
<td>83,64,00,000</td>
<td>83,64,00,000</td>
<td>100,36,80,000</td>
<td>334,56,00,000</td>
</tr>
<tr>
<td>(ii)</td>
<td>Overheads + Placement</td>
<td>5,68,75,200</td>
<td>7,10,94,000</td>
<td>7,10,94,000</td>
<td>8,53,12,800</td>
<td>28,43,76,000</td>
</tr>
<tr>
<td>(iii)</td>
<td>Reg.-cum-Certification Fees</td>
<td>7,87,20,000</td>
<td>9,84,00,000</td>
<td>9,84,00,000</td>
<td>11,80,80,000</td>
<td>39,36,00,000</td>
</tr>
<tr>
<td>(iv)</td>
<td>PMU/ MIS/ Awareness/ Mobilisation</td>
<td>2,07,90,000</td>
<td>1,73,91,000</td>
<td>2,90,08,100</td>
<td>1,86,86,910</td>
<td>8,58,76,010</td>
</tr>
<tr>
<td>(v)</td>
<td>Total Outlay</td>
<td>82,55,05,200</td>
<td>102,32,85,000</td>
<td>103,49,02,100</td>
<td>122,57,59,710</td>
<td>410,94,52,010</td>
</tr>
<tr>
<td>(vi)</td>
<td>Less: Student Contribution</td>
<td>11,21,76,000</td>
<td>14,02,20,000</td>
<td>14,02,20,000</td>
<td>16,82,64,000</td>
<td>56,08,80,000</td>
</tr>
<tr>
<td>(vii)</td>
<td>Grants-in-Aid</td>
<td>71,33,29,200</td>
<td>88,30,65,000</td>
<td>89,46,82,100</td>
<td>105,74,95,710</td>
<td>354,85,72,010</td>
</tr>
</tbody>
</table>

9. Mode and extent of funding:

   i) Budgetary support
      a) Grant (from DeitY): ₹354,85,72,010/-
      b) Loan (if Loan, terms & conditions for grant of loan to be stipulated): NIL

   ii) Internal generation: ₹56,08,80,000/- [Contribution from students]

   iii) Other funding agencies: NIL

10. Other Terms & Conditions:

   i) The State Implementing Agencies (SIA) would not be involved in the fund transfer mechanism.

   ii) NIELIT-PMU to operate and manage the Scheme in all the States/UTs covered under this proposal including transfer of funds to the various implementing agencies under the aegis of DeitY in a transparent manner. A separate account to be created for the NIELIT-PMU for the Scheme. The fund release to the various implementing agencies to be affected by the NIELIT-PMU based on the recommendations of PRSG.

   iii) Aadhar and biometrics for the beneficiaries to be taken for identification, attendance and other aspects of monitoring of training. DBT for the Skilling Partners to be used to ensure transparency.

   iv) NSQF to be followed for all the courses. NIELIT to align itself with Industry requirement and obtain Industry acceptability on Assessment/Certification on similar lines with ESSCI/TSSC.
11. Stages of supply of payment

<table>
<thead>
<tr>
<th>Release No.</th>
<th>Pre-condition/ Stage of Implementation</th>
<th>Documentation to be supplied by Implementing Agency</th>
<th>Implementing Agency</th>
<th>Amount to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Issue of Administrative Approval</td>
<td>MOU</td>
<td>NIELIT</td>
<td>₹ 71,33,29,200/-</td>
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<tr>
<td>2</td>
<td>Subsequent releases would be based on the progress, milestones achieved and recommendations of the PRSG.</td>
<td>Utilization Certificate for previous release, Progress Report.</td>
<td>NIELIT</td>
<td>₹ 88,30,65,000/-</td>
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<td></td>
<td></td>
<td>₹ 89,46,82,100/-</td>
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<td>₹ 105,74,95,710/-</td>
</tr>
</tbody>
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(G. Swarnambal)
Deputy Director