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F. No. 3(6)/2012-HRD (Vol. III)
Government of India
Ministry of Communication and Information Technology
Department of Electronics and Information Technology
(HRD Division)

Electronics Niketan
6, CGO Complex
New Delhi - 110003
Dated: 14.11.2014

To

The Pay & Accounts Officer
Pay and Accounts Office
Department of Electronics and Information Technology
Electronics Niketan
New Delhi – 110003

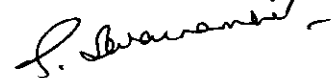
Subject: Administrative Approval

Sir,

I am directed to convey the Administrative Approval of the Competent Authority for implementation of the 'Scheme of Financial Assistance for setting up of Electronics and ICT Academies' at a total estimated cost of Rs.147.48 crore (Rupees One hundred forty seven crore forty eight lakh only) over a period of five years with Grant-in-Aid support of Rs.103.98 crore (Rupees One hundred three crore ninety eight lakh only). The details of the Scheme are given in the Annexure enclosed.

2. This issues with the approval of Hon'ble Minister (C&IT) vide Dy. No. 836 dated 10.11.2014 and concurrence of JS&FA vide OPA No. 3044930 dated 3.11.2014.

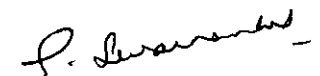
Yours faithfully



(G Swarnambal)
Deputy Director

Copy to:

1. The Director General of Audit (Post & Telecommunications), Sham Nath Marg, Civil Lines, New Delhi – 54
2. Drawing & Disbursing Section, DeitY
3. Finance Section, DeitY
4. Budget Section, DeitY
5. JS(AK)/HOD(HRD)
6. MD(NIELIT)
7. Sanction Folder


(G Swarnambal)
Deputy Director

1. Name of the Scheme / Project : Scheme of Financial Assistance for setting up of Electronics and ICT Academies
2. Objectives : To set up Electronics and ICT Academy as a unit in IITs, IIITs, NITs, etc. for faculty/mentor development/upgradation to improve the employability of the graduates/diploma holders in various streams, through active collaboration of selected seven (07) States/UTs with the financial assistance from Central Government
3. Area of Coverage : The faculty of various academic institutions cutting across engineering/arts/commerce/science colleges, polytechnics across the country would be covered under this scheme.
4. Training Target :
- | Category | Target for 4 years per Academy | No. of Academies | Total Target |
|----------|--------------------------------|------------------|---------------|
| A | 16,000 | 05 | 80,000 |
| B | 6,400 | 02 | 12,800 |
| | Total | 07 | 92,800 |
5. Name of the Implementing Agency :
- **Implementing Agencies at State/UT Level:** Institutions would be identified by the respective States/UTs where the Electronics and ICT Academy would be set up as a unit.
 - **Programme Management Unit:** To be implemented by the National Institute of Electronics and Information Technology (NIELIT)
6. Location : The Scheme would be launched in seven (7) States/UTs to be identified and selected by an Empowered Committee.
7. Total Project Duration : 5 years
 (i) Expected date of commencement : Date of Administrative Approval
 (ii) Expected date of completion : After 5 years of (i) above
8. Total Project Outlay : Rs.147.48 crore (as per details given below)

(Rs. in crore)

Sl. No.	Head	Year 1	Year 2	Year 3	Year 4	Year 5	Total
A	E&ICT Academies						
(a)	Capital						
(i)	Refurbishment of existing premises & other infrastructure	3.75	5.25	--	--	--	9.00
(ii)	Equipment (H/W & S/w)	5.75	8.25	--	--	--	14.00
	<i>Sub Total (a)</i>	<i>9.50</i>	<i>13.50</i>	<i>--</i>	<i>--</i>	<i>--</i>	<i>23.00</i>
(b)	Recurring expenses						
(i)	Skilling cost	12.00	29.00	29.00	29.00	17.00	116.00
(ii)	Project Management Unit & MIS	0.70	1.55	1.45	1.45	0.85	6.00
	<i>Sub Total (b)</i>	<i>12.70</i>	<i>30.55</i>	<i>30.45</i>	<i>30.45</i>	<i>17.85</i>	<i>122.00</i>
	Total (A)	22.20	44.05	30.45	30.45	17.85	145.00
B	Programme Management Unit						
(a)	MIS	0.20	0.04	0.04	0.04	0.04	0.36
(b)	Impact Assessment	--	--	--	0.20	--	0.20
(c)	Manpower	0.20	0.22	0.25	0.27	0.30	1.25
(d)	Travel/Transport	0.06	0.06	0.06	0.06	0.06	0.30
(e)	Equipment	0.03	--	--	--	--	0.03
(f)	Office Expenses	0.01	0.01	0.01	0.01	0.01	0.06
(g)	Contingencies/Miscellaneous	0.01	0.01	0.01	0.01	0.01	0.06
(h)	Institutional Overheads @ 10%	0.05	0.03	0.04	0.06	0.04	0.23
	Total (B)	0.57	0.38	0.41	0.66	0.46	2.48
C	Total Outlay (A+B)	22.77	44.43	30.86	31.11	18.32	147.48
D	Revenue Generation	--	3.00	10.25	17.50	12.75	43.50
E	Grants-in-Aid (C - D)	22.77	41.43	20.61	13.61	5.57	103.98

Note1: The Academies would be setup in two categories of States/UTs. For this purpose all the States and UTs are divided into two broad categories based on parameters like size, no. of colleges and faculty. Out of the seven (07) Academies, five(05) would be setup in Category A States/UTs and the remaining two(02) in Category B States/UTs.

Note2: The estimated cost of setting up an Electronics and ICT Academy in the two categories of State(s)/UT(s) is Rs. 25 crore (Category A) and Rs. 10 crore (Category B). The year-wise budget details of the two categories of Academies are at Appendix (enclosed).

Note3: The Scheme for setting up the Electronics and ICT Academies would be in operation for five (05) years. Each Electronics and ICT Academy would be provided with financial support for four (04) years in a project mode.

Note4: Phasing of expenditure is based on the assumption that in the 1st Year, two Category A States/UTs and one Category B State/UT would be approved. Similarly, three Category A States and one Category B State/UT would be approved in the 2nd year. The phasing of expenditure could, therefore, vary depending upon the number of Academies approved in a particular year.

Note5: The totalling of figures in the above table may not add up exactly due to rounding off issues.

9. Mode and extent of funding :
- i) Budgetary support
- a) Grant (from DeitY) : Rs.103.98 crore
- b) Loan (If Loan, terms & conditions for grant of loan to be stipulated) : NIL
- ii) Internal generation : Rs.43.50 crore
- iii) Other funding agencies : NIL

10. Stages of supply of payment

(Rs. in crore)

Release No.	Pre-condition/ Stage of Implementation	Documentation to be supplied by Implementing Agency	Amount to be released
1	Issue of Administrative Approval	<ul style="list-style-type: none"> • MOU in the case of E&ICT Academies • Acceptance of Standard Terms & Conditions of Grants-in-Aid in the case of NIELIT 	22.77
2	Subsequent releases would be based on the progress, and recommendations of the PRSG/ Chairman (PRSG)	Utilization Certificate for previous release and Progress Report	81.21

G. Swarnambal
(G. Swarnambal)
Deputy Director

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APPENDIX

Table-1: Costing per Category A State/UT

(Rs. in crore)

Sl. No.	Head	Year-1	Year-2	Year-3	Year-4	Year-5	Total
A	Capital						
(a)	Refurbishment of existing premises & other infrastructure	1.50	--	--	--	--	1.50
(b)	Equipment (H/W & S/w)	2.50	--	--	--	--	2.50
	<i>Sub Total (A)</i>	<i>4.00</i>	<i>--</i>	<i>--</i>	<i>--</i>	<i>--</i>	<i>4.00</i>
B	Recurring expenses						
(a)	Skilling cost	5.00	5.00	5.00	5.00	--	20.00
(b)	Project Management Unit & MIS	0.25	0.25	0.25	0.25	--	1.00
	<i>Sub Total (B)</i>	<i>5.25</i>	<i>5.25</i>	<i>5.25</i>	<i>5.25</i>	<i>--</i>	<i>21.00</i>
C	Total Outlay (A + B)	9.25	5.25	5.25	5.25	--	25.00
D	Revenue Generation	--	1.25	2.50	3.75	--	7.50
E	Grants-in-Aid (C - D)	9.25	4.00	2.75	1.50	--	17.50

Table-2: Costing per Category B State/UT

(Rs. in crore)

Sl. No.	Head	Year-1	Year-2	Year-3	Year-4	Year-5	Total
A	Capital						
(a)	Refurbishment of existing premises & other infrastructure	0.75	--	--	--	--	0.75
(b)	Equipment (H/W & S/w)	0.75	--	--	--	--	0.75
	<i>Sub Total (A)</i>	<i>1.50</i>	<i>--</i>	<i>--</i>	<i>--</i>	<i>--</i>	<i>1.50</i>
B	Recurring expenses						
(a)	Skilling cost	2.00	2.00	2.00	2.00	--	8.00
(b)	Project Management Unit & MIS	0.20	0.10	0.10	0.10	--	0.50
	<i>Sub Total (B)</i>	<i>2.20</i>	<i>2.10</i>	<i>2.10</i>	<i>2.10</i>	<i>--</i>	<i>8.50</i>
C	Total Outlay (A + B)	3.70	2.10	2.10	2.10	--	10.00
D	Revenue Generation	--	0.50	1.00	1.50	--	3.00
E	Grants-in-Aid (C - D)	3.70	1.60	1.10	0.60	--	7.00
