

Ministry/Department of Information Technology

Statement of Receipts and Disbursements for the year 2011-12

(Rs. Crore)

S/N	Head/Item	Actuals upto APRIL 2011	Actuals upto APRIL 2010	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2.78	3.10	-10.32%
	Non Tax Revenue	2.81	5.48	-48.72%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	0.36	0.37	-2.70%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	84.61	60.71	39.37%
A	Total Receipts	90.56	69.66	30.00%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	52.18	7.33	611.87%
	Non Plan	6.02	5.91	1.86%
	Capital Expenditure			
	Plan	0.01	0.10	-90.00%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.02	0.00	#DIV/0!
	Contingency Fund			
	Public Account *	9.25	12.28	-24.67%
B	Total Disbursements	67.48	25.62	163.39%
C	Net Cash Flow (A - B)	23.08	44.04	347.70%