भारत सरकार

Government of India

इलेक्ट्रॉनिकी और सूचना प्रौद्योगिकी मंत्रालय

Ministry of Electronics & Information Technology इलेक्ट्रॉनिक्स निकेतन, 6,सी जी ओ कॉम्पलेक्स, नई दिल्ली-110003 Electronics Niketan, 6, C G O Complex, New Delhi-110003

Website: www.meity.gov.in

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W-45/3/2024-IPHW

दिनांक 14th November, 2024 Date.....

Dr. Mahesh M, IAS

Chief Executive Officer, M/s Karnataka Industrial Areas Development Board (KIADB), #49, 4th & 5th Floors, 'East Wing', Khanija Bhavan, Race Course Road, Bengaluru – 560001

Subject: Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme-Approval for setting up of Electronics Manufacturing Cluster (EMC) project at Kochanahalli Industrial Area, Mysuru District, Karnataka-reg.

References:

- i) EMC 2.0 Scheme Gazette Notification no. 86 [CG-DL-E-01042020-218991] dated 1st April, 2020;
- ii) Guidelines for implementation of Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme dated 1st June, 2020 [F. No. W-45/3/2020-IPHW-MeitY];
- iii) KIADB EMC online application submission dated 31.03.2023 and revised application dated 12.02.2024 along with Detailed Project Report (DPR) followed by subsequent correspondences thereafter, submission of all requisite information by KIADB on 04.07.2024;
- iv) Date of acknowledgement of application dated 11th July, 2024; and
- v) Project Review Committee (PRC) meeting dated 14th August, 2024

Sir,

Reference is made to the online application submitted by M/s Karnataka Industrial Area Development Board (KIADB), as the Project Implementing Agency (PIA) cited under reference (iii) above, and subsequent communications seeking central financial assistance under the Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme from the Ministry of Electronics and Information Technology (MeitY) Government of India for establishment of Electronics Manufacturing Cluster (EMC) project at Kochanahalli Industrial Area, Mysuru District, Karnataka. Based upon submission of requisite information & documents and further assurances & commitments provided by M/s KIADB and appraised by Project Management Agency; Ministry of Electronics and Information Technology (MeitY) has considered the application in accordance with the EMC 2.0 Scheme and Guidelines. Accordingly, I am directed to convey the approval of the competent authority for setting up of Electronics Manufacturing Cluster (EMC) project over an area of 235.55 Acres with a project cost of Rs. 221,54,46,957/- (Rupees Two Hundred Twenty One Crore Fifty Four Lakh Forty Six Thousand Nine Hundred and Fifty Seven Only) [excluding land cost] including Central Financial Assistance of Rs. 110,77,23,478/- (Rupees One Hundred Ten Crore Seventy Seven Lakh Twenty Three Thousand Four Hundred and Seventy Eight Only) from Ministry of Electronics and Information Technology (MeitY). ge 1 of 18



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2. The parameters of the project are mentioned hereunder:

| # | Project Parameter(s) | Details | | | | | | |
|-------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| i) | Project Implementing Agency (PIA) | M/s Karnataka Industrial Area Development Board (KIADB) | | | | | | |
| ii) | Location of EMC | Kochanahalli Industrial Area, Mysuru Taluka & District, Karnataka (Latitude: 12°10'55.9"N ; Longitude: 76°41'11.8"E; Site Coordinates: 12.182200, 76.686600) | | | | | | |
| iii) | Area of EMC | 235.55 Acres (Layout attached at Annexure-I) | | | | | | |
| iv) | Processing and Non- Processing Area | Processing Area: 191.10 acres (81.13%) Non processing Area: 42.59 acres (18.08%) Water Body: 1.86 acres (0.79%) | | | | | | |
| v) | Saleable Area with Ready Built Factory (RBF) Sheds for allotment to unit(s) | Saleable Area: 140.01 acres Industrial Plottable Area: 123.51 acres (No. of industrial plots-64) Area earmarked for RBFs: 16.50 acres (No. of sheds: 7 with 50,000 Sq. Ft each) | | | | | | |
| vi) | Targeted ESDM verticals in EMC | Electronic components, Batteries and accumulators, Computers and peripheral equipment, Communication equipment | | | | | | |
| vii) | Anchor Unit(s) | M/s Wuerth Elektronik CBT India Pvt Ltd., ii) M/s Cyient DLM Ltd., and iii) M/s KAYNES Circuit India Pvt. Ltd., collectively considered as Anchor unit (Refer Annexure-II) Committed area for land allotment – 58 Acres. Units Investment Commitment: Rs. 1,591 crore Projected Employment: 2,490 persons | | | | | | |
| viii) | Implementation Timelines | 24 months from date of project approval | | | | | | |

TERMS AND CONDITIONS:

- 3. The approval and financial assistance for this project are subject to compliance by M/s Karnataka Industrial Area Development Board (KIADB) to the Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme and Guidelines including amendments, if any, issued by the Government of India from time to time and the terms and conditions stipulated hereinafter.
- 4. The financial assistance has been approved on basis of the eligible activities, break-up of project cost, and funding pattern submitted by M/s KIADB appraised by Project Management i.e. STPI and approved by MeitY under the EMC 2.0 Scheme which is tabulated hereunder. M/s KIADB undertakes to comply with the eligible activities, the break-up of project cost, and the funding pattern as provided herein.

Page 2 of 18

| | 1 | | | AL SHIDAY NEW YORK | AND STREET | | nt: In Rupee |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------|-----------------|--------------------|-----------------------------|------------------|------------------------------------|
| Components | Unit | Quantity | Unit Rate | Actual Cost (A) | Cost against provisions (B) | Total Cost (A+B) | Central Financial Assistance |
| A. Vital Services | | | | | | | |
| A.1 Boundary wall and Entrance Gates with Security cabin | Km | 5.68 | 65,65,562.15 | 3,72,92,393 | 74,58,479 | 4,47,50,872 | 2,20,09,179 |
| A.1.1 Boundary fencing (1.8 Mtr., Height with Brick wall and Barbed wire/chain link fencing) | Km | 5.68 | 61,64,533.45 | 3,50,14,550 | 70,02,910 | 4,20,17,460 | 2,06,64,844 |
| A.1.2 Entrance Gate with Security Cabin Including Civil Items & Architectural Façade | No's | 1.00 | 22,77,843.00 | 22,77,843 | 4,55,569 | 27,33,412 | 13,44,335 |
| A.2 Internal roads (Including carriageway, footpath/Pavement, road furniture's and space for utilities) | Km | 1.02 | 8,55,97,222 | 8,73,09,167 | 1,74,61,833 | 10,47,71,000 | 5,15,28,018 |
| A.2.1 12m RoW Road (For execution of balance works like Trees Plantation etc.) | LS | 0.197 | 33,20,642.98 | 6,54,167 | 1,30,833 | 7,85,000 | 3,86,07 |
| A.2.2 21m RoW Road (For execution of works like Kerbs, Plantation of Trees, 80mm Paver Blocks for Paved Shoulder, 60mm Paver Blocks for Footpath etc.), | LS | 2.35 | 76,61,274.29 | 1,80,03,995 | 36,00,799 | 2,16,04,794 | 1,06,25,576 |
| A 2.3 21m RoW Wide Road | Km | 0.883 | 5,30,35,302.46 | 4,68,30,172 | 93,66,034 | 5,61,96,206 | 2,76,38,174 |
| A2.4 24m RoW Road (For execution of balance works like Kerb, GSB for Footpath separator, Plantation of Trees, 80mm Paver Blocks for Paved Shoulder, 60mm Paver Blocks for Footpath etc.) | Km | 0.14 | 15,58,63,095.24 | 2,18,20,833 | 43,64,167 | 2,61,85,000 | 1,28,78,193 |
| A.3 Storm water Drainage RCC storm water drains including Minor Bridges crossing Irrigation Canal, Rain water harvesting pit & culverts) | Km | 2.07 | 1,42,60,709.66 | 2,95,19,669 | 59,03,934 | 3,54,23,603 | 1,74,21,883 |
| A.3.1. RCC storm water drain at 21m RoW R8, R9 & R10 road with 0.8m x 1m, 9m RoW R13 with 0.8m x 1m and Cross Drains with 21m RoW 1.2m x1.2m, 1000mm dia NP-4 pipe culvert at 21 Row for R8, R9, R10 road and 9RoW for R13 road. | Km | 2.07 | 1,10,20,676.33 | 2,28,12,800 | 45,62,560 | 2,73,75,360 | 1,34,63,631 |
| A.3.2 Minor Bridge for R9 - (Ch 0+191, R10 - Ch 0+192) | No's | 2.00 | 32,05,533.00 | 64,11,066 | 12,82,213 | 76,93,279 | 37,83,675 |
| A.3.3 Rain water Harvesting Pits | No's | 7.00 | 42,257.57 | 2,95,803 | 59,161 | 3,54,964 | 1,74,577 |
| A.4 Power distribution Network | | LS | 14,11,84,947.33 | 14,11,84,947 | 2,54,13,291 | 16,65,98,238 | 8,19,35,622 |
| A.4.1 Internal Power Distribution Network for 11 KV line (through UG Cable of 11 KV 400 sq.mm. coming from 20/66/11kV Adakanahalli MUSS) | 12,360 (370.15 | LS | 14,11,84,947.33 | 14,11,84,947 | 2,54,13,291 | 16,65,98,238 | 8,19,35,622 |
| B. Essential Services | | | Sub-Total (A) | 29,53,06,176 | 5,62,37,537 | 35,15,43,713 | 17,28,94,702 |
| B.1 Waste Disposal / Recycling / Solid | | | WARRANT NI | | | | |
| Naste Disposal / Recycling / Solid Waste management (for handling of olid waste of 2.4 TPD in PPP mode) | No's | 1.00 | 75,35,145.22 | 75,35,145 | 14,94,317 | 90,29,462 | 44,40,831 |
| B.1.1 Civil Work | | LS | 22,12,552.00 | 22,12,552 | 4,42,510 | 26,55,062 | 13,05,801 |

| Components | Unit | Quantity | Unit Rate | Actual Cost (A) | Cost against provisions (B) | Total Cost (A+B) | Central Financial Assistance |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------------------------------|-----------------------|-----------------------------|---------------------|------------------------------------|
| B.1.2 Mechanical Items (Equipment such as Organic waste composting machine NE 1000 DI (1000 Kg per day) with SS-304, Organic waste composting machine NE 500 DI (500 Kg per day) with SS-304, Shredder (5 HP), De Waterer(5HP), Screw Conveyor (5 HP with overload protection) | | LS | 46,87,000.00 | 46,87,000 | 9,37,400 | 56,24,400 | 27,66,168 |
| B.1.3 Tata Chassis -Tipper Dumper Vehicle use for transport of Garbage (No's of Vehicle-1) with Capacity 2.2 Cum, Cylinder 1.5-2 Ton, Operate by 12V DC Power backup | 1.00 | 7,50,000 | 6,35,593.22 | 6,35,593 | 1,14,407 | 7,50,000 | 3,68,862 |
| B.2 Water Treatment Plant /Water Recycling with distribution network | Km | 14.10 | 43,92,873.71 | 6,19,39,519 | 1,23,87,904 | 7,43,27,423 | 3,65,55,391 |
| B.2.1 Water Supply and distribution | Km | 7.40 | 73,86,981.12 | 5,46,63,660 | 1,09,32,732 | 6,55,96,392 | 3,22,61,333 |
| B.2.1 Pumping Main from WTP to GLSR of capacity 0.45 MLD with 200mm dia DI K-7 of 500m length | Km | 0.50 | 40,00,000.00 | 20,00,000 | 4,00,000 | 24,00,000 | 11,80,358 |
| B.2.2 WTP-1.3MLD | MLD | 1.30 | 3,01,51,773.18 | 3,91,97,305 | 78,39,461 | 4,70,36,766 | 2,31,33,418 |
| B.2.3 GLSR of 0.45MLD Capacity | MLD | 0.45 | 99,25,233.73 | 44,66,355 | 8,93,271 | 53,59,626 | 26,35,948 |
| B.2.4 Distribution Network from GLSR with 110mm, 125mm, 160mm, 200mm HDPE Pipe including fittings across 6.9 Km. | Km | 6.90 | 13,04,347.83 | 90,00,000 | 18,00,000 | 1,08,00,000 | 53,11,609 |
| B.2.2 Water Recycling | Km | 6.70 | 10,85,949.10 | 72,75,859 | 14,55,172 | 87,31,031 | 42,94,058 |
| B.2.2.1 Recycle Water Supply Distribution Pipe line (90mm, 110mm, 125 mm, 160 mm HDPE Pipe of length 6.7Km including fittings and Pump) | Km | 6.70 | 10,44,776.12 | 70,00,000 | 14,00,000 | 84,00,000 | 41,31,252 |
| B.2.2.2 Mechanical Works (Pump Set - 4HP X 53KW X30 M Head, 2 No's) | No's | 2.00 | 52,500.00 | 1,05,000 | 21,000 | 1,26,000 | 61,969 |
| B.2.2.3 Electrical Supply & Installation, Recycle water pump capacity 5 KW motors (1Working + 1 Stand by + 1 Spare) | No's | 3.00 | 56,953.00 | 1,70,859 | 34,172 | 2,05,031 | 1,00,837 |
| B.3 Waste Water Treatment Facility (CETP-0.35 MLD, CWWTP- 0.48 MLD) | MLD | 0.83 | 13,07,66,744.65 | 10,85,36,398 | 2,17,38,955 | 13,02,75,353 | 6,40,71,458 |
| B.3.1 Civil work including MS Fabrication works | | LS | 1,40,35,992.00 | 1,40,35,992 | 28,07,198 | 1,68,43,190 | 82,83,745 |
| B.3.2 Electromechanical works | -54-3V | LS | 7,88,16,000.00 | 7,88,16,000 | 1,57,63,200 | 9,45,79,200 | 4,65,15,531 |
| B.3.3 Compound Wall (327M X 0.23M X 2.1M) | RM | 327.00 | 11,546.62 | 37,75,744 | 7,55,149 | 45,30,893 | 22,28,364 |
| B.3.4 Buildings Cost (Including Administrative Room & laboratory, Operator Room, Chemical Storage Room, Pump House, RO & Panel building, Security Room, Control Panel Room, DG Room, and Blower Room). | | LS | 59,71,815.00 | 59,71,815 | 11,94,363 | 71,66,178 | 435,24,439 |
| B.3.5 Transformer Yard Boundary | | LS | 36,734 | 36,734 | 7,347 | 44,081 | 21,680 |
| Fencing | 1/1/ | - | | | | | |
| B.3.6 5 M Wide Internal Road B.3.7 RCC Side Drain size - 0.45M | KM KM | 0.21 | 1,66,72,903.56 39,86,385.37 | 34,17,945 8,17,209 | 6,83,589 1,63,442 | 9,80,651 | 20,17,199 4,82,299 |
| X 0.45M | | | | | | | TOLERA SEE |
| B.3.8 Site Grading | CU.M | 4,232.43 | 261.19 | 11,05,454 | 2,21,091 | 13,26,545 | 6,52,415 |

Page 4 of 18



| Components | Unit | Quantity | Unit Rate | Actual Cost (A) | Cost against provisions (B) | Total Cost (A+B) | Central Financial Assistance |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------------|-----------------|-----------------|-----------------------------|---------------------|------------------------------------|
| B.3.9 Street Lighting Single Arm (100-watt LED) | No's | 11.00 | 28,795.00 | 3,16,745 | 95,024 | 4,11,769 | 2,02,514 |
| B.3.10 Landscaping | S.FT. | 971.04 | 250.00 | 2,42,760 | 48,552 | 2,91,312 | 1,43,272 |
| B.4 Sewage Lines/ Wastewater collection network (Sewer and effluent with 200 mm, DWC pipes along with all Manholes, Plot connections, SPS and Submersible Pumps) | Km | 5.10 | 1,03,95,042.86 | 5,30,14,720 | 1,06,02,943 | 6,36,17,663 | 3,12,88,163 |
| B.4.1 Gravity Main (Sewer Manholes) | | LS | 5,06,22,471.41 | 5,06,22,472 | 1,01,24,494 | 6,07,46,966 | 2,98,76,309 |
| B.4.2 Plot connections (Pipelines with plot connection chamber size - 600mm X 940mmX940 mm) | | LS | 11,59,356.02 | 11,59,356 | 2,31,871 | 13,91,227 | 6,84,227 |
| B.4.3 Sewage Pumping Station | No's | 2.00 | 43,557.78 | 87,116 | 17,423 | 1,04,539 | 51,414 |
| B.4.4Mechanical Works, Submersible Pumps 1KW x3m head, 2 No's (1 Working + 1 Standby) | No's | 2.00 | 5,25,000.00 | 10,50,000 | 2,10,000 | 12,60,000 | 6,19,688 |
| B.4.5 .Electrical Supply & Installations, Sewer Network Pump Capacity 1KW Motors (1Working+1Standy+1Spare) | No's | 3.00 | 31,925.20 | 95,776 | 19,155 | 1,14,931 | 56,525 |
| B.5 Street lights | | THE STATE OF | | | | | |
| (180 no's of single arm 9m street light pole with 200W LED luminaire along the road with smart lighting control and High Mast pole at junction area) | No's | 180.00 | 71,407.90 | 1,28,53,421 | 23,13,616 | 1,51,67,037 | 74,59,386 |
| B.6 Truck Parking | | | | | | | |
| (Over 3 plots of 5.3 acres, 2.5 acres, 3.29 acres with security cabin & rest room/ toilets for the truck drivers) | Acres | 11.09 | 1,22,40,865.10 | 13,57,51,194 | 2,71,50,239 | 16,29,01,433 | 8,01,17,475 |
| B.6.1 Truck Parking— Trucks Parking -170 No's; Trailers Parking 182 No's, Cars Parking (172 No's), Two wheelers parking (672 no's) | | LS | 13,33,18,569.00 | 13,33,18,569 | 2,66,63,714 | 15,99,82,283 | 7,86,81,792 |
| B.6.2 Security Cabin | | LS | 11,36,000.00 | 11,36,000 | 2,27,200 | 13,63,200 | 6,70,443 |
| B.6.3 Landscaping | S.FT. | 4,715.00 | 275.00 | 12,96,625 | 2,59,325 | 15,55,950 | 7,65,240 |
| B.7 Ready Built Factory (RBF) Sheds | SFT | 3,50,000 | 1,705.94 | 59,70,77,993 | 11,94,15,599 | 71,64,93,591 | 35,23,82,765 |
| B.7.1 Civil Work - RBF Sheds (7 No's) (with BUA of 50,000 S.FT. each) | SFT | 3,50,000 | 1,504.08 | 52,64,27,562 | 10,52,85,512 | 63,17,13,074 | 31,06,86,380 |
| B.7.2 Architectural Façade work | | LS | 1,58,53,194.91 | 1,58,53,195 | 31,70,639 | 1,90,23,834 | 93,56,219 |
| B.7.3 Landscaping | S.FT | 4,645.15 | 1,750.00 | 81,29,012 | 16,25,803 | 97,54,815 | 47,97,571 |
| B.7.4 Electrical items | | LS | 3,69,25,875.00 | 3,69,25,875 | 73,85,175 | 4,43,11,050 | 2,17,92,868 |
| B.7.5 Fire-fighting | 731 | LS | 97,42,348.00 | 97,42,348 | 19,48,470 | 1,16,90,818 | 57,49,727 |
| | 1 | | Sub-Total (B) | 97,67,08,389 | 19,51,03,573 | 117,18,11,962 | 57,63,15,469 |
| C. Desirable Services | | W. A. | | | | | |
| C.1 Welfare Services * | NE S | 100000000000000000000000000000000000000 | | | | | |
| C.1.1 Hostel Block – 1 No's (G+2 RCC | | | | | | | |
| structure to encompass 152 employees) Includes Common Kitchen & Dinning area, 2 common rooms and 20 twin sharing rooms on the Ground Floor. The first | SFT | 37,122.00 | 2,958.11 | 10,98,10,915 | 2,19,62,183 | 13,17,73,098 | 6,48,08,073 |

| Components | Unit | Quantity | Unit Rate | Actual Cost (A) | Cost against provisions (B) | Total Cost (A+B) | Central Financial Assistance |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-----------------|-----------------|-----------------------------|---------------------|------------------------------------|
| & second floor will consist of 28 twin sharing rooms & two common rooms on each floor & terrace area). | | | | | | | |
| a) Civil Works | SFT | 37,122.00 | 2,094.38 | 7,77,47,575 | 1,55,49,515 | 9,32,97,090 | 4,58,84,970 |
| b) Plumbing | SFT | 37,122.00 | 36.67 | 13,61,259 | 2,72,252 | 16,33,511 | 8,03,386 |
| c) Internal Roads 7.5 M RoW (Including 3 mtr & 6 mtr driveway and footpath) | KM | 0.33 | 3,25,24,753.05 | 1,06,68,119 | 21,33,624 | 1,28,01,743 | 62,96,098 |
| d) RCC Side Drain (0.45M X 0.45M) | RM | 328.00 | 8,167.04 | 26,78,790 | 5,35,758 | 32,14,548 | 15,80,965 |
| e) Compound wall (328M X 0.23M X 2.1M) | RM | 641.00 | 7,320.87 | 46,92,676 | 9,38,535 | 56,31,211 | 27,69,518 |
| f) Architectural Façade works | | LS | 62.83 | 23,32,427 | 4,66,485 | 27,98,912 | 13,76,549 |
| g) Electrification works | SFT | 37,122.00 | 246.86 | 91,63,788 | 18,32,758 | 1,09,96,546 | 54,08,273 |
| h) Fire- Fighting works | SFT | 37,122.00 | 31.42 | 11,66,281 | 2,33,256 | 13,99,537 | 6,88,314 |
| C.1.2 Landscaping | Sq.M | 9,092.69 | 275.00 | 25,00,490 | 5,00,098 | 30,00,588 | 14,75,736 |
| C.1.2.1 Hostel Block | Sq.M | 1,775.35 | 275.00 | 4,88,221 | 97,644 | 5,85,865 | 2,88,138 |
| C.1.2.2 Administrative Block | Sq.M | 2,903.34 | 275.00 | 7,98,419 | 1,59,684 | 9,58,103 | 4,71,210 |
| C.1.2.3 Manufacturing Support Block | Sq.M | 4,414.00 | 275.00 | 12,13,850 | 2,42,770 | 14,56,620 | 7,16,389 |
| | | | Sub-Total (C.1) | 11,23,11,405 | 2,24,62,281 | 13,47,73,686 | 6,62,83,810 |
| C.2. Support Services | | | | | | | |
| C.2.1 Administrative Block (G+2 RCC structure) | SFT | 25,877.80 | 2,807.85 | 7,26,60,902 | 1,45,32,180 | 8,71,93,082 | 4,28,82,923 |
| a) Civil Works | SFT | 25,877.80 | 1,666.13 | 4,31,15,782 | 86,23,156 | 5,17,38,938 | 2,54,46,020 |
| b) Plumbing works | SFT | 25,877.80 | 38.44 | 9,94,816 | 1,98,963 | 11,93,779 | 5,87,119 |
| c) Compound wall (328M X 0.23M X 2.1M) | RM | 431.00 | 12,403.98 | 53,46,115 | 10,69,223 | 64,15,338 | 31,55,164 |
| d) Internal Roads 7.5 M RoW (Including 2 mtr & 6 mtr driveway and footpath) | KM | 0.33 | 2,83,14,609.09 | 93,43,821 | 18,68,764 | 1,12,12,585 | 55,14,525 |
| e) RCC Side Drain (0.45M X 0.45M) | RM | 330.00 | 8,167.04 | 26,95,124 | 5,39,025 | 32,34,149 | 15,90,605 |
| f) Architectural Façade works | | LS | 12,93,473.46 | 12,93,473 | 2,58,695 | 15,52,168 | 7,63,380 |
| g) Electrification works | SFT | 25,877.80 | 346.48 | 89,66,012 | 17,93,202 | 1,07,59,214 | 52,91,550 |
| h) Fire Fighting works | SFT | 25,877.80 | 35.00 | 9,05,759 | 1,81,152 | 10,86,911 | 5,34,560 |
| C.2.2 CCTV Supply & Installations (PTZ Camera-8 No's, Bullet Camera-10 No's, LED TV (32 Inch), 4 TB(HDD)] | | LS | 32,58,681.17 | 32,58,681 | 6,51,736 | 39,10,417 | 19,23,205 |
| C.2.3 ICT Supply & Installation (Hotspot controller ISP Server-100 Users, 8 Access points, 30 Ft. tower, OFC & accessories -12.5 Km | | LS | 57,17,289.54 | 57,17,290 | 11,43,457 | 68,60,747 | 33,74,223 |
| | | | Sub-Total (C.2) | 8,16,36,873 | 1,63,27,373 | 9,79,64,246 | 4,81,80,351 |
| C.3 Manufacturing Support | | | | | | | |
| C.3.1 Manufacturing Support Services Block (G+1 structure includes tool room, electrical testing for EV batteries, component testing & testing certification, etc.) (Equipment details enclosed at Annexure-III) | SFT | 56,812.80 | 5,884.86 | 33,43,35,371 | 8,93,38,061 | 42,36,73,432 | 20,83,69,22 |
| C.3.1.1 Civil Works (Site Gradation, Compound wall, Internal Roads & Drains) | SFT | 56,812.80 | 462.06 | 2,62,50,771 | 52,50,154 | 3,15,00,925 | 1,54,92,648 |
| C.3.1.2 MEP Works (Civil Items, Electrical, Fire Fighting, Plumbing, Architectural Façade) | SFT | 56,812.80 | 2,089.77 | 11,87,25,922 | 2,37,45,184 | 14,24,71,106 | 7,00,69,521 |

| Components | Unit | Quantity | Unit Rate | Actual Cost (A) | Cost against provisions (B) | Total Cost (A+B) | Central Financial Assistance |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-------------------|-----------------|-----------------------------|---------------------|------------------------------------|
| C.3.1.3 Equipment for Tool Room | | LS | 6,05,40,856.00 | 6,05,40,856 | 1,99,78,482 | 8,05,19,338 | 3,96,00,671 |
| C.3.1.4Equipment for Comprehensive electrical tests for EV Batteries | | LS | 8,59,05,000.00 | 8,59,05,000 | 2,83,48,650 | 11,42,53,650 | 5,61,91,734 |
| C.3.1.5 Equipment for Test and Validation Centre | LS | | 4,29,12,822.00 | 4,29,12,822 | 1,20,15,590 | 5,49,28,412 | 2,70,14,653 |
| | | | Sub-Total (C.3) | 33,43,35,371 | 8,93,38,060 | 42,36,73,431 | 20,83,69,227 |
| | | Sub -To | tal (C.1+C.2+C.3) | 52,82,83,649 | 12,81,27,714 | 65,64,11,363 | 32,28,33,388 |
| D. External Infra Development | | | | | | | |
| D.1 External Water Supply | Km | 2.75 | 54,67,071.96 | 1,50,34,448 | 30,06,890 | 1,80,41,338 | 1,80,41,338 |
| D.1.1 Pumping mains from GLSR (25 Lakh Liters at Thandya Industrial area) to WTP (1.3 MLD) via 250mm dia DI K-7 pipeline including fittings and Pumphouse & pump. | Km | 2.75 | 43,63,636.36 | 1,20,00,000 | 24,00,000 | 1,44,00,000 | 1,44,00,000 |
| D.1.2 Construction of Pump House | | LS | 27,22,640.64 | 27,22,641 | 5,44,528 | 32,67,169 | 32,67,169 |
| D.1.3 Electrical Supply & Installation (15Kw, 13 HP @ 40m head) | | LS | 1,82,358.00 | 1,82,358 | 36,472 | 2,18,830 | 2,18,830 |
| D.1.4 Mechanical Works (Pump Set - 2 No's) | No's | 2.00 | 64,724.63 | 1,29,449 | 25,890 | 1,55,339 | 1,55,339 |
| D.2 Extension of HT/LT Line and 11 KV line from 220/66/11kV Adakanahalli MUSS (To draw 11 KV power supply feeders (through overhead) from Adakanahalli main source substation to EMC site (2 Km) using ACSR conductors on G1 towers) | LS | LS | 40,36,264.40 | 40,36,264 | 7,26,528 | 47,62,792 | 47,62,792 |
| | | | Sub -Total (D) | 1,90,70,712 | 37,33,418 | 2,28,04,130 | 2,28,04,130 |
| E. Administrative Expenses | | LS | | 1,28,75,789 | | 1,28,75,789 | 1,28,75,789 |
| | | Grand Tot | al (A+B+C+D+E) | 1,83,22,44,715 | 38,32,02,242 | 221,54,46,957 | 110,77,23,478 |

^{*}Activities under Welfare services are Non-processing area activity. Rest of the activities pertain to Processing area activity.

^{**}Cost against provisions includes GST, Contingency charges, transportation /logistic charges etc. (as applicable)



5. The details of funding for the project approved by the competent authority under the Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme are provided in the table hereunder.

| S. No. | Sources of Funding | Amount (In Rupees) |
|--------|-----------------------------------------|-----------------------|
| i) | Central Financial Assistance from MeitY | 110,77,23,478 |
| ii) | Contribution from PIA i.e., M/s KIADB | 110,77,23,479 |
| | Total | 221,54,46,957 |

- 6. **Implementation timelines:** M/s KIADB will undertake to implement the project within the timelines cited at para 2 (viii) above. In the event of considerable and persistent delay in the project, action will be taken in accordance with EMC 2.0 Scheme and Guidelines.
- 7. The PIA i.e., M/s Karnataka Industrial Area Development Board (KIADB), will execute agreement(s) with the Project Management Agency i.e., STPI, New Delhi for proper utilization of financial assistance wherein it will undertake to abide by the terms and conditions specified in the approval letter, the terms of the Scheme and Guidelines or any instructions issued by the MeitY through PMA on time to time. In the event of failing to comply with any of the conditions; it will be treated as a breach of the agreement, and in such condition, PIA i.e., KIADB will be liable to refund to the President of India, the entire amount of the financial assistance together with the penalties or interest (as applicable) imposed by the Governing Council on account of breach of the agreement.
- 8. The PIA will create an Escrow Account with a Bank (Nationalized or Commercial) and provide the details thereof to the PMA. The PIA shall enter into a Tripartite Escrow Agreement with the PMA, and the Bank, where the escrow account of the PIA is maintained, for proper utilization of the financial assistance. The PIA will adhere the requisite norms and amendments (if any) as prescribed by Ministry of Finance on time to time.
- 9. KIADB will ensure the allotment of minimum 70% of the utilizable land area (excluding internal development for roads, carriageways, green spaces, drainage, sewage etc. and common infrastructure for utilities such as Power, Lighting, Waste Management, Effluent Treatment, Fire Fighting and Safety, etc.) for processing activities and remaining area for non-processing activities as included in the list of desirable activities under the Scheme and classified at para 4 above of this approval letter.
- 10. KIADB shall ensure that the unit(s) which have confirmed their investment within the EMC and highlighted at Para 2 (vii) above, make investment towards setting up of their electronics manufacturing facilities in EMC. In case of change in Anchor unit(s), it would be the responsibility of the KIADB to bring out such changes in the notice of MeitY well in advance for requisite approval(s).
- 11. The disbursement of financial assistance will be made on pari-passu basis i.e., all proportionate payments to be released after the mobilization of corresponding share/contribution by PIA i.e., M/s Karnataka Industrial Area Development Board (KIADB) in the escrow account and other necessary conditions for the release of such payments as prescribed in EMC 2.0 Scheme Guidelines have been complied with. The same is to be applicable to all the installments with effect from the first installment



to be released to the PIA. The deposits in the escrow account shall be utilized only for authorized expenditure as per project approval.

- 12. The first installment i.e., 30% of the Central financial assistance will be released after compliance of terms & conditions as mentioned in this approval letter and fulfilling of the below mentioned criteria:
 - i. Submission of Environmental Clearance from Competent authority i.e., SEIAA;
 - ii. Submission of revised implementation schedule with quarter wise measurable milestones, as per Scheme Guidelines;
 - iii. Execution of Memorandum of Agreement (MoA) with PMA spelling out explicitly the project deliverables and timelines;
 - iv. Opening of designated escrow account in nationalized /commercial Bank and execution of Tripartite Escrow Agreement with PMA for such escrow account; and
 - v. Deposition of pari-passu contribution in escrow account by M/s KIADB
- 13. The second Installment i.e., 40% of the Central financial assistance will be released on compliance of the following conditions:
 - i. After utilization of 80% of first installment and proportionate contribution of the PIA including other sources;
 - ii. Allotment of land to the Anchor Unit(s);
 - iii. Deposition of pari-passu contribution in Escrow Account by M/s KIADB
 - iv. On recommendations of the Project Review Committee (PRC)
- 14. Third (last) Installment i.e., 30% of the Central financial assistance will be released on compliance of the following conditions:
 - i. After utilization of the first and second instalment of Central financial assistance and the proportionate contribution of the PIA including other sources;
 - ii. Deposition of pari-passu contribution in Escrow Account by M/s KIADB
 - iii. On completion of the project in line with Clause 9.1 of EMC 2.0 Scheme Guidelines as follows:
 - a) Completion of Infra developmental activity cited at para 4 above.
 - b) Obtaining of all requisite statutory clearances for the EMC project;
 - c) Commencement of construction activity by atleast one Anchor unit;
 - d) Allotment of atleast 50% of saleable / leasable land area to the manufacturing units within the EMC;
 - e) Commencement of construction activity by atleast 50% of such land allottees; and
 - f) Any other condition as deemed necessary by PRC in the interest of the project.
- 15. Securing funds for any enhancement in the overall cost of the project will be the responsibility of the PIA. The financial assistance for the project from Government of India shall be limited to the approved amount as per this approval letter.
- 16. In the event of reduction of cost in a project component(s), the financial assistance will automatically get reduced on pro-rata basis for that project component(s).

- 17. It will be the responsibility of the PIA to obtain necessary approvals and clearances required for the project (as applicable) before or during (as the case may be) the implementation of the project but not later than the release of last instalment of financial assistance.
- 18. The PIA will submit the "Utilization Certificate" on the basis of audit done by Chartered Accountant in accordance with General Financial Rules (GFR), 2017 and other terms and conditions/rules/procedures/ amendments (if any) as prescribed by Ministry of Finance, Government of India from time to time.
- 19. The PIA shall maintain separate books of accounts of the Government financial assistance and furnish audited statement of accounts on time to time. These audited statements of accounts should be furnished after utilization of each instalments/ tranche of instalment or whenever called for.
- 20. The PIA may seek reimbursement of expenditure made on the approved project / project components in case the PIA intends to make upfront expenditure on the implementation of the project. However, PIA will have submitted the application under the Scheme prior to incurring any expenditure on the project. The submission of such application does not guarantee any approval and any such approval will be subject to issue of a formal approval letter in accordance with the scheme parameters. Expenditure made after the issuance of the acknowledgment will be eligible for reimbursement.
- 21. The PIA will submit Quarterly Progress Reports (QPRs) on regular basis and will also be responsible to submit the project implementation status /reports on time to time as and when asked for. PIA will continue to submit the Quarterly Progress Report (QPRs) for atleast six months after completion of the project.
- 22. The accounts of PIA shall be open for inspection by the Ministry of Electronics and Information Technology and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry of Electronics and Information Technology as and when deemed necessary. Ministry of Electronics and Information Technology shall also have the right to appoint an agency for undertaking such audit (if required).
- 23. KIADB will submit the Utilization Certificate (UC) along with requisite documents immediately after utilization of funds or before the closure of the financial year. Receipt of such certificate shall be scrutinized by PMA. Where such certificate is not received from the PIA within the prescribed time, the MeitY will have liberty to take necessary action and may consider to blacklist such PIA from any future grant, subsidy, or other type of financial support from the Government of India.
- 24. KIADB will maintain a register of permanent and semi-permanent assets acquired wholly or substantially out of Central Financial Assistance on the basis of General Financial Rules (GFR 2017) notified by Ministry of Finance and subsequent amendment thereto (if any) and will furnish a return on such assets acquired during a financial year in the format as prescribed in General Financial Rules of Ministry of Finance.

Page 10 of 18

- 25. The assets acquired wholly or substantially out of Central Financial Assistance shall not, without the prior sanction of the Government of India, be disposed of, encumbered or utilized for the purpose other than for which the Central Financial Assistance has been released.
- 26. KIADB shall undertake procurement of goods, equipment and services or any other item(s) through a transparent and competitive procurement process.
- 27. In case Government of India, is of the opinion that the implementation of the project is not satisfactory or any reason for delay in implementation /completion, the Government of India would have the powers to change in the management / appoint any other implementing agency or issue any other directions as deemed necessary.
- 28. In case of winding up, dissolution, etc. of the PIA, at any point in time, all assets and any unutilized grant shall automatically vest with the Government of India.
- 29. PIA shall publicly disclose the land price as well as user charges against Common facilities / services (as applicable) in the EMC.
- 30. In case of any conflict or dispute between PIA and PMA, conflict should be resolved mutually. In case of failure of mutual resolution, the matter will be dealt as per Arbitration clause in Agreement to be signed/signed (as the case be) between STPI (PMA) and KIADB (PIA).

Yours sincerely,

(Asha Nangia)

Group Coordinator and Scientist-G

Ph: 011-24369904

Copy to:

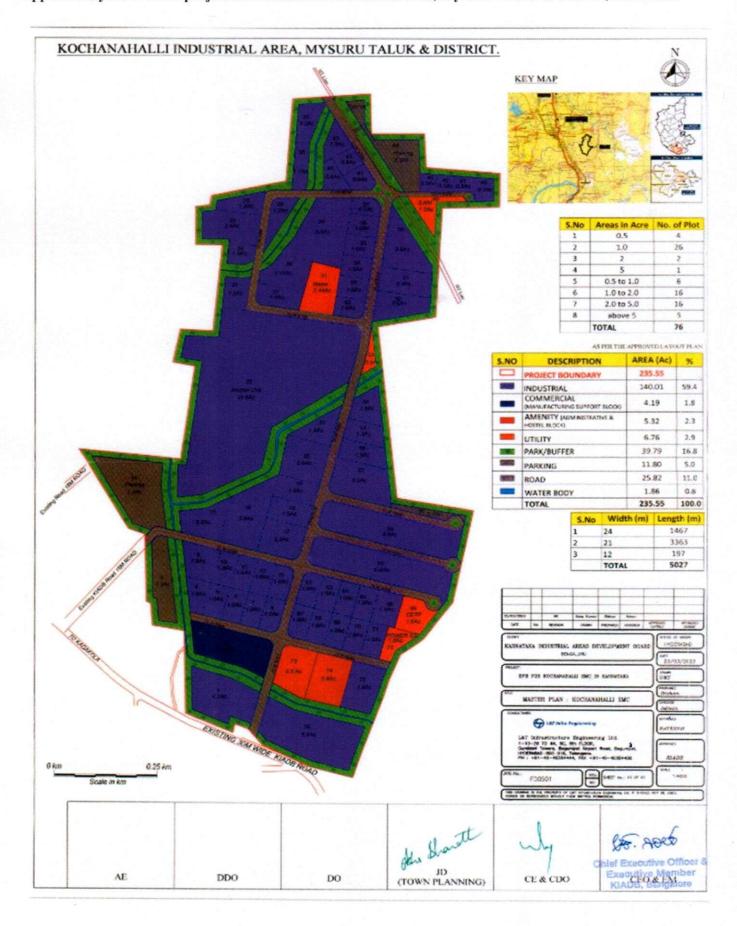
- i. PS to Hon'ble Minister (E&IT) for kind information of Hon'ble Minister (E&IT), Govt. of India
- ii. PS to Hon'ble MoS (E&IT) for kind information of Hon'ble MoS(E&IT), Govt. of India
- iii. Secretary, MeitY
- iv. JS &FA, MeitY
- v. JS(Electronics)
- vi. Secretary, Department of Electronics & IT, Biotechnology and Science & Technology. Government of Karnataka, Room No. 602, 6th Floor, MS Building, Bengaluru 1
- vii. Project Management Agency (PMA) i.e., STPI Delhi

(Asha Nangia)

Group Coordinator and Scientist-G

Ph: 011-24369904

Approved layout of EMC project at Kochanahalli Industrial Area, Mysuru Taluka & District, Karnataka



Details of the units collectively titled as Anchor unit

| S.No. | Company name | Product Category | Land Area Commitment Acres) | Investment Commitment Rs. in Cr.) | Employment Generation (No's) | Proposed Date of CoCP | | |
|-------|----------------------------------------|------------------------------------------|-----------------------------------|-----------------------------------------|------------------------------------|-------------------------------------------|--|--|
| i) | Wuerth Elektronik CBT India Pvt Ltd | PCB | 18 | 141 | 280 | 12-15 months from date of allotment | | |
| ii) | Cyient DLM Limited | PCBA, Cable Harness and Box Builds | 20 | 500 | 1,350 | unounou | | |
| iii) | KAYNES Circuit India Pvt. Limited | PCB | 20 | 950 | 830 | | | |
| | | Total | 58 | 1,591 | 2,490 | | | |

Annexure-III

| # | Name of Equipment /Machinery | Specification | Per Unit Cost | Quantity | Actual Amount | Amount against taxes/ duties/ contingency/ other provisions | Total Amount |
|------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------|----------------|-------------------------------------------------------------|--------------|
| A. ' | Tool Room | | | | | | |
| 1 | Hydraulic Press | C' Frame Type Hydraulic Power Press 100 TON | 7,80,000.00 | 1 | 7,80,000.00 | 2,57,400.00 | 10,37,400 |
| 2 | Vertical Milling Centre | Model J2 Vertical Milling Centre | 46,98,690.00 | 1 | 46,98,690.00 | 15,50,567.70 | 62,49,258 |
| 3 | Vertical Milling Centre | Model JV30 Neo | 39,73,950.00 | 1 | 39,73,950.00 | 13,11,403.50 | 52,85,354 |
| 4 | Turning Centre Model JL 30 TL5 | | 3,91,035.00 | 1 | 3,91,035.00 | 1,29,041.55 | 5,20,077 |
| 5 | Turning Centre Model Smart Mini master | | 19,35,600.00 | 1 | 19,35,600.00 | 6,38,748.00 | 25,74,348 |
| 6 | Horizontal Turning & Tu | rn mill Centre | 46,09,155.00 | 1 | 46,09,155.00 | 15,21,021.15 | 61,30,176 |
| 7 | Accessories) | With Standard | 22,00,000.00 | 1 | 22,00,000.00 | 7,26,000.00 | 29,26,000 |
| 8 | CNC EDM Drill Machin III CNC, Along Accessories | ne Model: Speed With Standard | 22,00,000.00 | 1 | 22,00,000.00 | 7,26,000.00 | 29,26,000 |
| 9 | High Precision WEDM N CNC Wire cut Machine N | | 1,25,00,000.00 | 1 | 1,25,00,000.00 | 41,25,000.00 | 1,66,25,000 |
| 10 | Injection Moulding Mach (Model Excel 75- equivalent/higher) | IU 300 or | 29,75,700.00 | 1 | 29,75,700.00 | 9,81,981.00 | 39,57,681 |
| 11 | Injection Moulding Mach (Model Excel 180- equivalent/higher) | | 39,08,100.00 | 1 | 39,08,100.00 | 12,89,673.00 | 51,97,773 |
| 12 | Coordinates Measuring M | Machine (CMM) | 55,16,140.00 | 1 | 55,16,140.00 | 18,20,326.20 | 73,36,466 |
| 13 | Centre Lathe (With Acce | ssories) | 6,50,336.00 | 1 | 6,50,336.00 | 2,14,610.88 | 8,64,947 |
| 14 | Profile Projector | | 10,50,720.00 | 1 | 10,50,720.00 | 3,46,737.60 | 13,97,458 |
| 15 | Portable Surface Roughne | ess Tester | 5,73,150.00 | 1 | 5,73,150.00 | 1,89,139.50 | 7,62,290 |
| 16 | Tool Makers Microscope | Control of the Contro | 3,90,280.00 | / 1 | 3,90,280.00 | 1,28,792.40 | 5,19,072 |
| 17 | Hydraulic Surface Grinder | Model HSG8040 | 13,19,850.00 | 1 | 13,19,850.00 | 4,35,550.50 | . 17,55,401 |
| 18 | Hydraulic Cylinder Grinder | Model BMTU/1250/ 18 0/H | 13,38,000.00 | 1 | 13,38,000.00 | 4,41,540.00 | 17,79,540 |
| 19 | Milling Machines | Max Series PM-200 | 5,66,400.00 | 1 | 5,66,400.00 | 1,86,912.00 | 7,53,312 |
| 20 | Milling Machine Accessories | Accessories | 1,00,000.00 | 1 | 1,00,000.00 | 33,000.00 | 1,33,000 |
| 21 | Mechanical Press | 50 Ton, C Frame | 5,20,000.00 | 1 | 5,20,000.00 | 1,71,600.00 | 6,91,600 |
| 22 | Mechanical Press | 50 Ton, H Frame | 4,75,000.00 | 1 | 4,75,000.00 | 1,56,750.00 | 6,31,750 |
| 23 | Radial drilling machine | Model Z3040X13 | 2,95,000.00 | 1 | 2,95,000.00 | 97,350.00 | 3,92,350 |
| 24 | Radial drilling machine | Model Z3050 X 16/1" | 9,40,000.00 | 1 | 9,40,000.00 | 3,10,200.00 | 12,50,200 |

| # | Name of Equipment /Machinery | Specification | Per Unit Cost | Quantity | Actual Amount | Amount against taxes/ duties/ contingency/ other provisions | Total Amount |
|----|------------------------------------------------------------|--------------------------------------|---------------|----------|---------------|----------------------------------------------------------------------|--------------|
| 25 | CAD Software + Computer | Autodesk AutoCAD 2016 | 5,54,600.00 | 2 | 11,09,200.00 | 3,66,036.00 | 14,75,236 |
| 26 | Jig Boring | SIP 7A Jig Boring Tool Machine | 25,00,000.00 | 1 | 25,00,000.00 | 8,25,000.00 | 33,25,000 |
| 27 | Vernier Calliper F (Mechanical without SPC | Range:O-200MM Coutput) | 3,790.00 | 5 | 18,950.00 | 6,253.50 | 25,204 |
| 28 | Vernier Calliper F (Mechanical without SPC | Range:O-300MM Coutput) | 8,300.00 | 5 | 41,500.00 | 13,695.00 | 55,195 |
| 29 | Digimatic Calliper (Mechanical without SPC | | 11,300.00 | 5 | 56,500.00 | 18,645.00 | 75,145 |
| 30 | Digimatic Calliper (Mechanical With SPC or | Range: 0-300 utput) | 24,900.00 | 5 | 1,24,500.00 | 41,085.00 | 1,65,585 |
| 31 | Digimatic Calipers Rang With SPC Output) | ge:0-200 (Digital | 13,150.00 | 5 | 65,750.00 | 21,697.50 | 87,448 |
| 32 | Outside Micrometer Range: 0-25 MM (Mechanical) | | 2,700.00 | 5 | 13,500.00 | 4,455.00 | 17,955 |
| 33 | Outside Micrometer Range: 25-50 MM (Mechanical) | | 3,480.00 | 5 | 17,400.00 | 5,742.00 | 23,142 |
| 34 | Outside Micrometer Range: 50-75 MM (Mechanical) | | 4,050.00 | 5 | 20,250.00 | 6,682.50 | 26,933 |
| 35 | Outside Micrometer Ran (Mechanical) | ge: 75-100 MM | 4,450.00 | 5 | 22,250.00 | 7,342.50 | 29,593 |
| 36 | Digimatic Micrometer- II mm (Digital) | P 65 Range: 0-25 | 14,200.00 | 5 | 71,000.00 | 23,430.00 | 94,430 |
| 37 | Digimatic Micrometer- I. 50 mm (Digital) | P 65 Range: 25- | 16,150.00 | 5 | 80,750.00 | 26,647.50 | 1,07,398 |
| 38 | Digimatic Micrometer- IP 65 Range: 50-75 mm (Digital) | | 18,600.00 | 5 | 93,000.00 | 30,690.00 | 1,23,690 |
| 39 | Digimatic Micrometer- IP 65 Range: 75- 100 mm (Digital) | | 19,000.00 | 5 | 95,000.00 | 31,350.00 | 1,26,350 |
| 40 | Bore Gauge Range: 18-35 mm (With Dial Indicator) | | 16,800.00 | 5 | 84,000.00 | 27,720.00 | 1,11,720 |
| 41 | Bore Gauge Range: 35-60 Indicator) | 0 mm (With Dial | 17,280.00 | 5 | 86,400.00 | 28,512.00 | 1,14,912 |
| 42 | Range: 50-150 MM (With | n Dial Indicator) | 18,400.00 | 5 | 92,000.00 | 30,360.00 | 1,22,360 |
| 43 | Bore Gauge Range: 6 -10 Indicator) | mm (With Dial | 14,860.00 | 5 | 74,300.00 | 24,519.00 | 98,819 |
| 44 | Bore Gauge Range: Lo - Dial Indicator) | 18.5 mm (With | 16,000.00 | 5 | 80,000.00 | 26,400.00 | 1,06,400 |
| 45 | Digimatic Depth Gage Range: 0-200 mm (Digital) | Model 547- 211 | 27,410.00 | 5 | 1,37,050.00 | 45,226.50 | 1,82,277 |
| 46 | Dial Depth Gauge Range : 0-200 mm (Mechanical) | Model 7211A | 10,360.00 | 5 | 51,800.00 | 17,094.00 | 68,894 |
| 47 | Thickness Gauge Range: 0.05 L mm, Leaves: 28 | Model 184- 303S | 3,620.00 | 5 | 18,100.00 | 5,973.00 | 24,073 |
| 48 | Thread Gauge Set | | 1,03,560.00 | 5 | 5,17,800.00 | 1,70,874.00 | 6,88,674 |
| 49 | Digimatic Height Gauge | e Range: 0-300 | 61,700.00 | 1 | 61,700.00 | 20,361.00 | 82,061 |
| 50 | Digimatic Height Gauge Range: 0-600 | | 86,400.00 | 1 | 86,400.00 | 28,512.00 | 1,14,912 |
| 51 | Granite Plate (Size: 1000 Grade: (O)) | 0x750x150 mm, | 89,780.00 | 1 | 89,780.00 | 29,627.40 | 1,19,407 |
| 52 | Drop Prevention Stand/ 1 Block Set 122 | 000x750 Gauge | 1,18,200.00 | 2 | 2,36,400.00 | 78,012.00 | 3,14,412 |
| 53 | Pcs/Set, Grade: O (Steel) | | 2,96,890.00 | 1 | 2,96,890.00 | 97,973.70 | 3,94,864 |
| 54 | Comparator Stand (Ca 110x110 mm | st Iron) Size: | 37,080.00 | 2 | 74,160.00 | 24,472.80 | 98,633 |

| # | Name of Equipment /Machinery | Specification | Per Unit Cost | Quantity | Actual Amount | Amount against taxes/ duties/ contingency/ other provisions | Total Amount |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 55 | Comparator Stand (Ca 150x150 mm | st Iron) Size: | 47,440.00 | 2 | 94,880.00 | 31,310.40 | 1,26,190 |
| 56 | Dial Indicator Range:Lo mm, Rev: L mm | Model 2046A | 2,480.00 | 5 | 12,400.00 | 4,092.00 | 16,492 |
| 57 | Dial Indicator Range : L mm, Rev: 0.2 mm | Model 2109A- 10 | 5,220.00 | 5 | 26,100.00 | 8,613.00 | 34,713 |
| 58 | Dial Test Indicator Range: 0.8 mm | Model 513- 404-l OT | 6,020.00 | 6 | 36,120.00 | 11,919.60 | 48,040 |
| 59 | Magnetic Stand M/F: Approx Goon | Model 7010S- 10 | 1,870.00 | 6 | 11,220.00 | 3,702.60 | 14,923 |
| 60 | Magnetic V-Block Set | | 7,500.00 | 3 | 22,500.00 | 7,425.00 | 29,925 |
| 61 | Universal Bevel Protractor Blade Length: 150, 300mm | | 17,100.00 | 2 | 34,200.00 | 11,286.00 | 45,486 |
| 62 | Installation of Tool of mentioned at S. No. 21 to | | 20,000.00 | 4 | 80,000.00 | 26,400.00 | 1,06,400 |
| | | | | Total (A) | 6,05,40,856 | 1,99,78,482 | 8,05,19,338 |
| B. C | Comprehensive Elect | rical tests for | r EV Batteries | | , , , , , , , | 7 - 11 - 21 - 32 | -,,, |
| | Comprehensive electrical tests for EV Batteries to international standards- Battery characterization, charge/ discharge cycling, capacity and impedance tests, cycle life (simulated drive usage profile), Over charge and discharge protection, external short-circuiting protection, Over temperature protection, Over current protection, BMS Simulation and monitoring | Regenerative 3 Phase Grid Simulator with 4Q AC load option— 100KW/230k VA, Ideal for Regulation Testing Standards: UL 1741SA, IEEE 1547, IEC 62116, IEC 61000-4- 11with comprehensiv e Battery test solution along with software | 6,91,75,000 | 1 | 6,91,75,000 | 2,28,27,750 | 9,20,02,750 |
| 2 | Shock test system (For Cel | | 90,30,000 | 1 | 90,30,000 | 29,79,900 | 1,20,09,900 |
| 3 | Drop Test System (For Ce | | 37,50,000 | 1 | 37,50,000 | 12,37,500 | 49,87,500 |
| 4 | Impact Test System (For C | Cell) | 39,50,000 | 1 | 39,50,000 | 13,03,500 | 52,53,500 |
| | | | | Total (B) | 8,59,05,000 | 2,83,48,650 | 11,42,53,650 |
| C. T | est and Validation C | Centre | | | N Ayes Las | | |
| 1 | (PXIe-1090, Integrated Control, 2-Slot PXI Expower Cord, 250V, Thunderbolt 3 Type-C Carollogo, 5A, Thunderbolt 3 Type-C Carollogo, 5A, PXIe-4081 High-Performa | spress Chassis 10A, India ble, Passive 20 2m ble, Passive 40 0.8m nce 7 1/2 Digit V Digitizer ope, 250 MHz, nnels, 1.5 GB Shielded Aux Block elded Single- 1M am For Pxi | 32,09,088.00 | 1 | 32,09,088.00 | 8,98,545* | 41,07,633 |
| | I CAL STATE III WILLIAM | TATAL TATAL TATAL | Part of the second seco | | 18 E/S.E2 | AND THE RESERVE OF THE PARTY OF | |

| # | Name of Equipment /Machinery | Specification | Per Unit Cost | Quantity | Actual Amount | Amount against taxes/ duties/ contingency/ other | Total Amount |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------|------------------------------------------|--------------------------------------------------------|--------------|
| | (NI PXIe-1083, 5 Slot Integrated MXIe Chassis Power Cord, 250V, 10A, India Thunderbolt 3 Type-C Cable, Passive 20 Gbps, 5A, 2m Thunderbolt 3 Type-C Cable, Passive 40 Gbps, 5A, 0.8m NI PXIe-4113 2 Channel Power Supply, 10V, 6A Power Cord, AC, U.S., 120 VAC, 2.3 meters NI PXIe-4145 4-channel Precision SMU: 6V, 500mA 2 MHz LCR Meter and Source Measure Unit, +/- 40 V SHDB13W6-4BNCM, Low Noise DSUB to BNC Cable for LCR Meter, 1 M RMX-4124 1U DC power supply, 1500W, | | | | | 16,22,446 | |
| | 0 to 30VDC, 0 RMX-4125 1U DC power 0 to 80VDC, 0 STANDARD SERVICE FOR PXI SYSTEMS FOR Automotive Electron | supply, 1500W, to 56A E PROGRAM 3 YEARS) | | | 22 (2) (2) (2) (2) (2) (2) (2) (2) (2) (| | |
| 3 | including CAN Bus NI PXIe-1083, 5 Slot In Chassis Power Cord, 250V, Thunderbolt 3 Type-C Ca Gbps, 5A, Thunderbolt 3 Type-C Cai Gbps, 5A, NI PXI-8512, CAN In Speed/FD, Speed/FD, Low-Speed, D-S NI CAN Cable, No Speed/FD/Low-Speed, D-S NI CAN Cable, No Speed/FD/Low-Speed, D-S Ballard MIL-STD-1553 (Multi-LFH Connector to Four Marinax and One PXI-6602 Counter/Timer for Windows XP/2000/NT/eight 32-bit BNC-2121 Connector SH68-68-D1 Shielded CPXI-8432/4, 2000V Isolate Port Serial PXI-8433/4, 2000V Isolate 4 Port Serial STANDARD SERVICE FOR PXI SYSTEMS FOR 3 Multi I/O Automated To | 10A, India ble, Passive 20 2m ble, Passive 40 0.8m terface, High-Port Term, High- tub 9-Pin F, Im Term, High- tub 9-Pin F, Im - 2 Channel Function) MIL-STD-1553 D-Sub, 3' and NI-DAQ 9x, Mac with counters or Block Cable, 2 m ted RS232, 4 Interface dd RS422/485, Interface PROGRAM 3 YEARS | 36,69,394.00 | 1 | 36,69,394.00 | 10,27,430 | 46,96,824 |
| 4 | PXIe-8822, 2.4 GHz Q Controller, Windows 10 NI PXIe-6363, X Series DA DIO, 4 SCB-68A Noise Rejecting, Connector SCB-68A Noise Rejecting, Connector SHC68-68-EPM Shielded Type to 68 VHDCI C SHC68-68-EPM Shielded | Duad-Core i3 64-bit, TPM AQ (32 AI, 48 AO) Shielded I/O Block Shielded I/O Block Cable, 68-D- Offset, 2 m | 53,58,789.00 | I | 53,58,789.00 | 15,00,461 | 68,59,250 |

| # | Name of Equipment /Machinery | Specification | Per Unit Cost | Quantity | Actual Amount | Amount against taxes/ duties/ contingency/ other provisions | Total Amoun |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|------------------------------------|----------------------------------------------------------------------|---------------------------------|
| | Type to 68 VHDCI Offset, 2 m PXIe-4492, 24-Bit, 204.8 KS/S,8 Input, 2 Gain,TEDS, AC/DC,Coupled InfiniBand to BNC Cable, AI0-7 for PXIe- 4492 NI PXIe-4303 +/-10V,32-Ch, 24-bit, 51.2kS/s/ Voltage Input Module TB-4302, Front mount terminal block for PXIe-4302/3 PXIe-4331 8-Ch Bridge Analog Input, 102.4kS/s NI TB-4330 Terminal Block for PXIe- 4330 PXIe-4353 32-Ch Thermocouple Input NI TB-4353 Isothermal Terminal Block for PXIe-4355 NI PXIe-4357 RTD Input Module NI TB-4357 Terminal Block Accessory for PXIe-4357 PXIe-1092, 9-Slot 3U PXI Express Chassis with Timing and Synchronization Option Power Cord, 250V, 10A, India STANDARD SERVICE PROGRAM | | | | | | |
| 5 | 8 GB DDR4-2133 SO-DI ECC NI PXIe-1085, 18-Slot 3 Chassis, 24 GB/s Power Cord, 250V, NI PXIe-2544 6.6 GHz State 8x1 STANDARD SERVICE FOR PXI SYSTEMS F NI GPIB-USB-HS+, Software for NI GPIB-USB-HS,wi Software For Windov LabVIEW Professional System, Windows, All La Subscription License, Test Workflow Pro, License, With FlexLogger, Subscription Media. | Gignal Generator fast switch Cable, 50 Ohm, cm GI Vector Signal Quad Core 10 64-bit w/o TPM MM RAM, non- GU PXI Express System BW 10A, India 50 Ohm Solid Multiplexer E PROGRAM OR 3 YEARS with NI-488.2 Windows th NI-488.2 ws 7/Vista/XP Development inguages, 3 year with Media Subscription Media. License, With | 2,28,81,100.00 | 1 | 2,28,81,100.00 | 64,06,708 | 2,92,87,808 |
| 6 | PCs/ Laptops, and Printe | ers, Monitors | 20,00,000.00 | LS Total(C) | 20,00,000.00 4,29,12,822 | 5,60,000 1,20,15,590 | 25,60,000 5,49,28,4 1 |
| | | | | | | | |