

**OFFICE OF CONTROLLER OF ACCOUNTS, DEPARTMENT OF INFORMATION TECHNOLOGY  
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2010 TO 31-12-2010**

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Total Expenditure upto 31-12-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN	PLAN
<b>1 (ELECTRONICS GOVERNANCE)</b>							
1	Exp through other organisation-Grants-in-aid	255200172030131	103.00	0	103	0.00	0.00
2	EAPcomponent-Grants-in-aid	285207202600131	100.00	0	100	0.00	0.00
3	EAPcomponent-Prog component-Grants-in-aid	285207202600331	787.00	0	787	170.03	21.60
4	EAPcomponent-Prog component-Other Charges	285207202600350	40.00	0	40	19.39	48.48
<b>1 TOTAL : ELECTRONICS GOVERNANCE</b>			<b>1030.00</b>	<b>0.00</b>	<b>1030.00</b>	<b>189.42</b>	<b>18.39</b>
<b>2.(NATIONAL INFORMATICS CENTRE -</b>							
1	NE - Salaries	255200173010101	12.80	-12.80	0	0.00	0.00
2	NE - Wages	255200173010102	0.02	-0.02	0	0.00	0.00
3	NE - Overtime Allowances	255200173010103	0.01	-0.01	0	0.00	0.00
4	NE - Medical Treatment	255200173010106	0.20	-0.20	0	0.00	0.00
5	NE - Domestic Travel Expenses	255200173010111	0.20	-0.20	0	0.00	0.00
6	NE - Office Expenses	255200173010113	0.90	-0.90	0	0.00	0.00
7	NE - Rent, Rates & Taxes	255200173010114	0.02	-0.02	0	0.00	0.00
8	NE - Publications	255200173010116	0.02	-0.02	0	0.00	0.00
9	NE - Other Administrative Expenses	255200173010120	0.03	-0.03	0	0.00	0.00
10	NE - Supplies & Materials	255200173010121	0.08	-0.08	0	0.00	0.00
11	NE - P.O.L.	255200173010124	0.02	-0.02	0	0.00	0.00
12	NE - Advertisement & Publicity	255200173010126	0.02	-0.02	0	0.00	0.00
13	NE - Minor Works	255200173010127	3.50	-3.50	0	0.00	0.00
14	NE - Professional Services	255200173010128	30.00	-30.00	0	0.00	0.00
15	NE - Motor Vehicles	255200173010151	0.18	-0.18	0	0.00	0.00
16	Salaries	345100090550101	229.20	12.80	242	205.81	85.05
17	Wages	345100090550102	0.18	0.02	0	0.03	15.00
18	Overtime Allowances	345100090550103	0.11	0.01	0	0.06	50.00
19	Medical Treatment	345100090550106	1.25	0.20	1	1.10	75.86
20	Domestic Travel Expenses	345100090550111	2.45	0.20	3	2.02	76.23
21	Foreign Travel Expenses	345100090550112	0.25	0.90	1	0.10	8.70

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Total Expenditure upto 31-12-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN	PLAN
22	Office Expenses	345100090550113	11.10	0.02	11	7.41	66.64
23	Rent, Rates & Taxes	345100090550114	0.33	0.02	0	0.23	65.71
24	Publications	345100090550116	0.23	0.03	0	0.19	73.08
25	Other Administrative Expenses	345100090550120	0.63	0.08	1	0.57	80.28
26	Supplies & Materials	345100090550121	14.92	0.02	15	13.18	88.22
27	P.O.L.	345100090550124	0.38	0.02	0	0.29	72.50
28	Advertisement & Publicity	345100090550126	0.43	3.50	4	0.10	2.54
29	Minor Works	345100090550127	46.50	30.00	77	25.87	33.82
30	Professional Services	345100090550128	209.00	0.18	209	159.23	76.12
31	Contributions	345100090550132	0.01	0.00	0	0.01	100.00
32	Other Charges	345100090550150	0.01	0.00	0	0.00	0.00
33	Motor Vehicles	345100090550151	0.82	0.00	1	0.28	34.15
34	Books & Periodicals - Publications	345100090550216	1.00	0.00	1	0.08	8.00
35	Workshops/Conferences - Grants-in-Aid	345100090550331	0.01	0.00	0	0.02	200.00
36	Teleinformatics -Dev.& Prom. Prog. - Supplies & Materials	345100090550421	0.01	0.00	0	0.00	0.00
37	Biblio Informatics Service Prog. - Supplies & Materials	345100090550521	0.05	0.00	0	0.02	40.00
38	Info. Tech. Prog. - Grants-in-Aid	345100090550631	0.10	0.00	0	0.00	0.00
39	GISTNIC - Supplies & Materials	345100090550721	0.03	0.00	0	0.00	0.00
40	NIC-Machinery & Equipments.	455200107020152	19.00	-19.00	0	0.00	0.00
41	NODE-Machinery & Equipments.	455200107020652	5.00	-5.00	0	0.00	0.00
42	NE- NICSAT - Machinery & Equipment	455200107020352	0.00	0.00	0	0.00	0.00
43	National Informatics Prog.NICNET - Machinery & Equipment	547500800070152	63.54	0.00	64	21.44	33.74
44	National Informatics Prog.GRID - Machinery & Equipment	547500800070252	0.01	0.00	0	0.00	0.00
45	Tele-Informatics Dev.& Prom.Prog. -Machinery & Equipment	547500800070352	7.00	0.00	7	4.85	69.29
46	Biblio Informatics Service Prog. - Machinery & Equipments	547500800070452	0.40	0.00	0	0.01	2.50

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			PLAN	PLAN	PLAN	PLAN	PLAN
47	Modelling GIS & Design Programme - Machinery & Equipments	547500800070552	2.25	0.00	2	0.15	6.67
48	Project NICSAT -Machinery & Equipments	547500800070652	30.50	19.00	50	29.45	59.49
49	GISTNIC- Informatics prog. - Machinery & Equipments	547500800070752	1.20	0.00	1	0.25	20.83
50	Project Court-IS-Machinery & Equipments	547500800070852	0.30	0.00	0	0.15	50.00
51	Project NODE - Machinery & Equipments	547500800070952	3.00	5.00	8	0.20	2.50
52	NICNET based Land Records - Machinery & Equipments	547500800071052	0.50	0.00	1	0.25	50.00
53	IT in Micro Level Planning - Machinery & Equipments	547500800071152	0.20	0.00	0	0.01	5.00
54	Laand & Building for NIC State & Dist. Centre - Major Works	547500800071253	0.10	0.00	0	0.00	0.00
<b>2 TOTAL : NATIONAL INFORMATICS CENTRE</b>			<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>473.36</b>	<b>67.62</b>
<b>3 (TECHNOLOGY DEVELOPMENT FOR INDIAN</b>							
1	NE - Grants-in-Aid	255200172110131	4.00	0	4	0.00	0.00
2	Grants-in-Aid	285207202290231	30.91	0	31	25.44	82.30
3	Other Charges	285207202290250	0.09	0	0	0.08	88.89
<b>3 TOTAL : TECHNOLOGY DEVELOPMENT FOR INDIAN</b>			<b>35.00</b>	<b>0</b>	<b>35.00</b>	<b>25.52</b>	<b>72.91</b>
<b>4 (MANPOWER DEVELOPMENT)</b>							
1	NE-Grants-in-Aid	255200172020131	25.00	0	25	0.00	0.00
2	Special Manpower- Grants-in-Aid	285207202070331	73.00	0	73	33.86	46.38
3	Special Manpower- Other Charges	285207202070350	1.00	0	1	0.37	37.00
4	Internet Prolifcation & Gov. - Domestic Travel Exp	285207202071111	0.50	0	1	0.00	0.00
5	Internet Prolifcation & Gov. - Foreign Travel Exp.	285207202071112	0.50	0	1	0.01	2.00
6	Internet Prolifcation & Gov. - Office Exp	285207202071113	0.50	0	1	0.00	0.00
7	Internet Prolifcation & Gov. - Grants-in-Aid	285207202071131	11.00	0	11	4.81	43.73
8	Internet Prolifcation & Gov. - Other Charges	285207202071150	0.50	0	1	0.00	0.00
9	Skilled Development in IT-Grants in Aid	285207202071231	1.00	0	1	0.00	0.00
<b>4 TOTAL : MANPOWER DEVELOPMENT</b>			<b>113.00</b>	<b>0</b>	<b>113.00</b>	<b>39.05</b>	<b>34.56</b>

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			PLAN	PLAN	PLAN	PLAN	PLAN	
<b>5 (NATIONAL KNOWLEDGE NETWORK)</b>								
1	NE - Grants-in-Aid	255200172150131	10.00	0	10	0.00	0.00	
2	Grants - in - Aid	285207202830031	90.00	1012	1102	942.00	85.48	
<b>5 TOTAL : NATIONAL KNOWLEDGE NETWORK</b>			<b>100.00</b>	<b>1012</b>	<b>1112.00</b>	<b>942.00</b>	<b>84.71</b>	*
<b>6 (DOEACC)</b>								
1	NE - Grants in Aid	255200172170131	3.00	-3	0	0.00	0.00	
2	DOEACC - Grants in Aid	285207202780031	7.00	3	10	10.00	100.00	
<b>6 TOTAL : DOEACC</b>			<b>10.00</b>	<b>0</b>	<b>10.00</b>	<b>10.00</b>	<b>100.00</b>	*
<b>7 (FACILITATION OF SETTING UP OF INTEGRATED</b>								
1	Grants-in-Aid	285207202820031	1.00	0	1	0.00	0.00	
<b>7 TOTAL : FACILITATION OF SETTING UP OF</b>			<b>1.00</b>	<b>0</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	*
<b>8 (SECRETARIAT- DEPARTMENT OF INFORMATION</b>								
1	Salaries	345100090150001	17.00	0	17	14.30	84.12	
2	Overtime Allowance	345100090150003	0.15	0	0	0.01	6.67	
3	Medical Treatment	345100090150006	0.60	0	1	0.17	28.33	
4	Domestic Travel Expenses	345100090150011	1.00	0	1	0.90	90.00	
5	Foreign Travel Expenses	345100090150012	1.00	0	1	0.46	46.00	
6	Office Expenses	345100090150013	4.00	0	4	3.38	84.50	
7	Rent, Rates & Taxes	345100090150014	0.06	0	0	0.00	0.00	
8	Publications	345100090150016	0.30	0	0	0.03	10.00	
9	Banking Cash Transaction Tax	345100090150017	0.01	0	0	0.00	0.00	
10	Other Administrative Expenses	345100090150020	0.75	0	1	0.00	0.00	
11	Minor Works	345100090150027	7.00	0	7	4.72	67.43	
12	Professional Services	345100090150028	0.01	0	0	0.01	100.00	
13	Other Charges	345100090150050	3.12	0	3	0.94	30.13	
<b>8 TOTAL : SECRETARIAT- DEPARTMENT OF</b>			<b>35.00</b>	<b>0</b>	<b>35.00</b>	<b>24.92</b>	<b>71.20</b>	*
<b>9 (OTHER SCHEMES)</b>								
1	STPI & EHTP - Grants-in-Aid	285207202720031	2.50	0	3	0.00	0.00	
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0	0	0.00	0.00	
3	Other Schmes - Grants in Aid	285207202220031	0.00	0	0	0.00	0.00	
<b>9 TOTAL(OTHER SCHEMES)</b>			<b>2.50</b>	<b>0</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	*
<b>10 (PROMOTION OF ELECTRONICS/IT HARDWARE</b>								
1	Promotion of Electronics - Grants-in-Aid	285207202800031	2.50	0	3	0.00	0.00	
<b>10 TOTAL : PROMOTION OF ELECTRONICS/IT</b>			<b>2.50</b>	<b>0</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	*
<b>11 (CENTRE FOR DEVELOPMENT OF ADVANCED</b>								

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Total Expenditure upto 31-12-2010	% of Expenditure over Revised BE	*
			PLAN	PLAN	PLAN	PLAN	PLAN	
1	NE - Grants-in-Aid	255200172100131	20.00	0	20	0.00	0.00	
2	CDAC - Grants-in-Aid	285207202180231	160.00	0	160	81.26	50.79	
<b>11 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED</b>			<b>180.00</b>	<b>0</b>	<b>180.00</b>	<b>81.26</b>	<b>45.14</b>	*
<b>12 (TECHNOLOGY DEVELOPMENT COUNCIL)</b>								
1	NE - Grants in Aid	255200172080131	8.00	0	8	0.00	0.00	
2	Grants - in-Aid	285207202010231	56.42	0	56.42	43.39	76.91	
3	Other Charges	285207202010250	0.00	0	0	0.00	0.00	
4	Office Expenses	285207202010313	0.20	0	0	0.09	45.00	
5	Grant in Aid	285207202010331	14.33	0	14	14.33	100.00	
6	Other Charges	285207202010350	0.05	0	0	0.02	40.00	
<b>12 TOTAL : TECHNOLOGY DEVELOPMENT COUNCIL</b>			<b>79.00</b>	<b>0</b>	<b>79.00</b>	<b>57.83</b>	<b>73.20</b>	*
<b>13 (MEDIA LAB ASIA)</b>								
1	NE - Grants-in-Aid	255200172120131	1.00	-1	0	0.00	0.00	
2	Grants-in-Aid	285207202710031	9.00	1	10	10.00	100.00	
<b>13 TOTAL : MEDIA LAB ASIA</b>			<b>10.00</b>	<b>0</b>	<b>10.00</b>	<b>10.00</b>	<b>100.00</b>	*
<b>14 (SAMEER)</b>								
1	Grants-in-Aid	285207202210031	38.00	0	38	38.00	100.00	
<b>14 TOTAL : SAMEER</b>			<b>38.00</b>	<b>0</b>	<b>38.00</b>	<b>38.00</b>	<b>100.00</b>	*
<b>15 (ELECTRONICS COMPONENT &amp; MATERIAL)</b>								
1	EMDC - Grants-in-Aid	285207202230131	10.00	0	10	4.59	45.90	
2	CMET - Grants-in-Aid	285207202230231	15.00	0	15	14.96	99.73	
<b>15 TOTAL: ELECTRONICS COMPONENT &amp; MATERIAL</b>			<b>25.00</b>	<b>0</b>	<b>25.00</b>	<b>19.55</b>	<b>78.20</b>	*
<b>16 (PROJECTS EXECUCED DEPARTMENTALLY)</b>								
1	Micro Electronics & Nano Tech. Dev. Prog. - Office Expenses	285207202030113	0.30	0	0	0.00	0.00	
2	Micro Electronics & Nano Tech. Dev. Prog. - Other Charges	285207202030150	0.20	0	0	0.00	0.00	
3	Exp through other organisation-Grants-in-aid	285207202030231	98.50	0	99	51.80	52.59	
<b>16 TOTAL : PROJECTS EXECUCED DEPARTMENTALLY</b>			<b>99.00</b>	<b>0</b>	<b>99</b>	<b>51.80</b>	<b>52.32</b>	*
<b>17 (PROJECTS EXECUCED DEPARTMENTALLY)</b>								
1	Semi conductor intergated circuits layout design Act-Grants in-aid	285207202030531	0.50	0	1	0.31	62.00	
2	Semi conductor intergated circuits layout design Act-other charges	285207202030550	0.50	0	1	0.02	4.00	
<b>17 TOTAL (PROJECTS EXECUCED DEPARTMENTALLY)</b>			<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.33</b>	<b>33.00</b>	*

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			PLAN	PLAN	PLAN	PLAN	PLAN
<b>18 (ELECTRONICS IN HEALTH &amp; TELEMEDICINE)</b>							
1	NE - Grants-in-Aid	255200172140131	2.00	0	2	0.00	0.00
2	Grants-in-Aid	285207202330031	14.00	0	14	6.44	46.00
<b>18 TOTAL : ELECTRONICS IN HEALTH &amp; TELEMEDICINE</b>			<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>6.44</b>	<b>40.25</b>
<b>19 (STQC-2552)</b>							
1	Salaries	255200172010101	1.36	-1.36	0	0.00	0.00
2	Wages	255200172010102	0.03	-0.03	0	0.00	0.00
3	OTA	255200172010103	0.02	-0.02	0	0.00	0.00
4	Medical Exp	255200172010106	0.06	-0.06	0	0.00	0.00
5	Domestic Travel Expenses	255200172010111	0.13	-0.13	0	0.00	0.00
6	Office Expenses	255200172010113	0.70	-0.70	0	0.00	0.00
7	Supplies & Material	255200172010121	0.60	-0.60	0	0.00	0.00
8	Minor Works	255200172010127	0.40	-0.40	0	0.00	0.00
9	Other Charges	255200172010150	0.70	-0.70	0	0.00	0.00
<b>19 TOTAL : (STQC-2552)</b>			<b>4.00</b>	<b>-4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20 (STQC- Head Quarters)</b>							
1	Salaries	285207202060101	2.70	0.00	2.70	1.18	43.70
2	Overtime Allowances	285207202060103	0.02	0.00	0	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.05	0.00	0	0.01	20.00
4	Domestic Travel Expenses	285207202060111	0.15	0.00	0	0.13	86.67
5	Foreign Travel Expenses	285207202060112	0.15	0.00	0	0.12	80.00
6	Office Expenses	285207202060113	0.50	0.00	1	0.15	30.00
7	Other Charges	285207202060150	0.50	0.00	1	0.14	28.00
<b>20 TOTAL : (STQC-HEAD QUARTERS)</b>			<b>4.07</b>	<b>0.00</b>	<b>4.07</b>	<b>1.73</b>	<b>42.51</b>
<b>21 (STQC- ERTLs)</b>							
1	Salaries	285207202060201	20.94	0	20.94	15.40	73.54
2	Wages	285207202060202	0.04	0	0.04	0.02	50.00
3	Overtime Allowances	285207202060203	0.02	0	0.02	0.01	50.00
4	Medical Treatment	285207202060206	0.22	0	0.22	0.15	68.18
5	Domestic Travel Expenses	285207202060211	0.50	0	0.50	0.41	82.00
6	Office Expenses	285207202060213	4.60	0	4.60	2.62	56.96
7	Rent, Rates & Taxes	285207202060214	0.11	0	0.11	0.00	0.00
8	Supplies & Materials	285207202060221	0.65	0	0.65	0.20	30.77
9	Minor Works	285207202060227	0.50	0	0.50	0.11	22.00
10	Other Charges	285207202060250	0.55	0	0.55	0.29	52.73
<b>21 TOTAL: (STQC-ERTLs)</b>			<b>28.13</b>	<b>0</b>	<b>28.13</b>	<b>19.21</b>	<b>68.29</b>
<b>22 (STQC - ETDCs)</b>							
1	Salaries	285207202060301	18.00	1.36	19	13.72	70.87

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			PLAN	PLAN	PLAN	PLAN	PLAN
2	Wages	285207202060302	0.15	0.03	0	0.06	33.33
3	Overtime Allowances	285207202060303	0.02	0.02	0	0.01	25.00
4	Medical Treatment	285207202060306	0.30	0.06	0	0.25	69.44
5	Domestic Travel Expenses	285207202060311	0.50	0.13	1	0.39	61.90
6	Office Expenses	285207202060313	4.50	0.70	5	2.62	50.38
7	Rent, Rates & Taxes	285207202060314	0.07	0.00	0	0.05	71.43
8	Supplies & Materials	285207202060321	0.56	0.60	1	0.16	13.79
9	Minor Works	285207202060327	0.65	0.40	1	0.25	23.81
10	Other Charges	285207202060350	0.55	0.70	1	0.10	8.00
<b>22 TOTAL:(STQC - ETDCs)</b>			<b>25.30</b>	<b>4.00</b>	<b>29.30</b>	<b>17.61</b>	<b>60.10</b>
<b>23 (STQC- Capital Outlay on Telecomm. &amp; Electronics)</b>							
1	Electronics-STQC Prog.-Land & Buildings - Major Works	485902800011053	7.50	0.50	8	0.00	0.00
2	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	485902800021352	11.00	4.50	16	6.20	40.00
3	Electronics-STQC Prog.-Cyber Security	485902800021652	4.50	0.00	5	2.36	52.44
4	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	455200107010152	4.50	-4.50	0	0.00	0.00
7	NE - STQC - Land & Buildings - Major Works	455200107030153	0.50	-0.50	0	0.00	0.00
<b>23 TOTAL : (STQC- Capital Outlay on Telecomm. &amp;</b>			<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>8.56</b>	<b>30.57</b>
<b>24(CYBER SECURITY INCLUDING CERT IN IT ACT)</b>							
1	NE -Grants-in-aid	255200172130131	4.00	0	4.00	0.00	0.00
2	Cyber Security - Salaries	285207202650101	1.55	0	1.55	0.34	21.94
3	Cyber Security - Medical Treatment	285207202650106	0.15	0	0.15	0.00	0.00
4	Cyber Security - Domestic Travel Exp	285207202650111	0.25	0	0.25	0.08	32.00
5	Cyber Security - Foreign Travel Exp	285207202650112	0.15	0	0.15	0.02	13.33
6	Cyber Security - Office Expenses	285207202650113	0.70	0	0.70	0.70	100.00
7	Cyber Security - Rent Rates & Taxes	285207202650114	4.00	0	4.00	1.40	35.00
8	Cyber Security - Grants-in-Aid	285207202650131	18.50	0	18.50	15.76	85.19
9	Cyber Security - Other Charges	285207202650150	0.20	0	0.20	0.81	405.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Total Expenditure upto 31-12-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN	PLAN
10	Controller of Certifying Authorities- Salaries	285207202840001	2.00	0	2.00	0.65	32.50
11	Controller of Certifying Authorities-Medical Treatment	285207202840006	0.25	0	0.25	0.01	4.00
12	Controller of Certifying Authorities-Domestic Travel Exp	285207202840011	0.25	0	0.25	0.10	40.00
13	Controller of Certifying Authorities-Foreign Travel Exp	285207202840012	0.30	0	0.30	0.06	20.00
14	Controller of Certifying Authorities-Office Expenses	285207202840013	2.00	0	2.00	0.88	44.00
15	Controller of Certifying Authorities-Other Charges	285207202840050	4.20	0	4.20	0.23	5.48
16	Cyber Security including CERT in IT ACT- Salaries	285207202650301	3.45	0	3.45	1.80	52.17
17	Cyber Security including CERT in IT ACT- Medical Exp	285207202650306	0.05	0	0.05	0.00	0.00
18	Cyber Security including CERT in IT ACT- Domestic Travel Exp	285207202650311	0.20	0	0.20	0.16	80.00
19	Cyber Security including CERT in IT ACT- Foreign Travel Exp	285207202650312	0.30	0	0.30	0.25	83.33
20	Cyber Security including CERT in IT ACT- Office Exp	285207202650313	1.50	0	1.50	1.41	94.00
21	Cyber Security including CERT in IT ACT- Other Charges	285207202650350	1.00	0	1.00	0.82	82.00
<b>24 TOTAL : CYBER SECURITY INCLUDING CERT IN IT</b>			<b>45.00</b>	<b>0</b>	<b>45.00</b>	<b>25.48</b>	<b>56.62</b>
<b>25- 39891 (CONVERGENCE, COMMUNICATION AND</b>							
1	NE - Grants-in-Aid	255200172090131	3.00	0	3	0.00	0.00
2	Grants-in-Aid	285207202020231	22.00	0	22	18.55	84.32
<b>25-TOTAL : CONVERGENCE, COMMUNICATION AND</b>			<b>25.00</b>	<b>0</b>	<b>25.00</b>	<b>18.55</b>	<b>74.20</b>
<b>26 (IT FOR MASSES)</b>							
1	NE - Grants-in-Aid	255200172040131	2.00	0	2	0.00	0.00
2	Grants-in-Aid	285207202700031	8.40	0	8	3.33	39.64
3	Other Charges	285207202700050	0.27	0	0	0.00	0.00
4	EAP-Grant in Aid	285207202700131	3.33	0	3	0.00	0.00
<b>26 TOTAL : IT FOR MASSES</b>			<b>14.00</b>	<b>0</b>	<b>14.00</b>	<b>3.33</b>	<b>23.79</b>
<b>27 (ERNET)</b>							
1	ERNET INDIA - Grants in Aid	285207202190231	10.00	0	10	0.00	0.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Total Expenditure upto 31-12-2010	% of Expenditure over Revised BE	*
			PLAN	PLAN	PLAN	PLAN	PLAN	
<b>27 TOTAL : ERNET</b>			<b>10.00</b>	<b>0</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	*
<b>28 (EXPENDITURE INCURRED DEPARTMENTALLY)</b>								
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	0.00	0	0	0.00	0.00	
<b>29 TOTAL (EXPENDITURE INCURRED)</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	*
<b>29 (OTHER SOCIAL SERVICES)</b>								
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.00	0	0	0.00	0.00	
2	Expenditure on Exhibitions in Electronics -Other Charges	225000800010050	0.00	0	0	0.00	0.00	
<b>30 TOTAL : EXPENDITURE ON EXHIBITION ETC</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	*
<b>30 GRAND TOTAL ; GRANT NO. 15</b>			<b>2660.00</b>	<b>1012</b>	<b>3672.00</b>	<b>2063.95</b>	<b>56.21</b>	