

**OFFICE OF CONTROLLER OF ACCOUNTS,DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2010 TO 31-03-2011**

S.No	Description	Account Head	NET after	Expendit	% of
			REAPP/ SUPPL	ure	Expenditure over net BE
			NON PLAN	NON PLAN	NON PLAN
1 (DOEACC)					
1	NE - Grants in Aid	255200172170131	0.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	1.70	1.70	100.00
1 TOTAL : DOEACC			1.70	1.7	100.00
2 (SECRETARIAT- DEPARTMENT OF INFORMATION					
1	Salaries	345100090150001	16.00	12.98	81.13
2	Overtime Allowance	345100090150003	0.10	0.1	100.00
3	Medical Treatment	345100090150006	0.60	0.18	30.00
4	Domestic Travel Expenses	345100090150011	0.90	0.86	95.56
5	Foreign Travel Expenses	345100090150012	0.70	0.69	98.57
6	Office Expenses	345100090150013	3.10	3.05	98.39
7	Rent, Rates & Taxes	345100090150014	0.30	0.17	56.67
8	Publications	345100090150016	0.59	0.44	74.58
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	0.00
10	Other Administrative Expenses	345100090150020	0.00	0.00	0.00
11	Minor Works	345100090150027	3.00	1.93	64.33
12	Professional Services	345100090150028	0.01	0	0.00
13	Other Charges	345100090150050	2.00	1.95	97.50
2 TOTAL : SECRETARIAT- DEPARTMENT OF			27.30	22.35	81.87
3 (OTHER SCHEMES)					
1	STPI & EHTP - Grants-in-Aid	285207202720031	0.00	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00
3	Other Schmes - Grants in Aid	285207202220031	0.50	0.49	98.00
3 TOTAL(OTHER SCHEMES)			0.50	0.49	98.00
4 (CENTRE FOR DEVELOPMENT OF ADVANCED					
1	NE - Grants-in-Aid	255200172100131	0.00	0.00	0.00
2	CDAC - Grants-in-Aid	285207202180231	3.00	3.00	100.00
4 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED			3.00	3.00	100.00
5 (SAMEER)					
1	Grants-in-Aid	285207202210031	3.00	3.00	100.00
5 TOTAL : SAMEER			3.00	3.00	100.00
6 (ELECTRONICS COMPONENT & MATERIAL					
1	EMDC - Grants-in-Aid	285207202230131	0.00	0.00	0.00
2	CMET - Grants-in-Aid	285207202230231	0.60	0.60	100.00
6 TOTAL: ELECTRONICS COMPONENT & MATERIAL			0.60	0.60	100.00
7 (STQC- Head Quarters)					
1	Salaries	285207202060101	0.70	0.68	97.14
2	Overtime Allowances	285207202060103	0.00	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.00	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.00	0.00	0.00
5	Foreign Travel Expenses	285207202060112	0.00	0.00	0.00

6	Office Expenses	285207202060113	0.00	0.00	0.00
7	Other Charges	285207202060150	0.00	0.00	0.00
7 TOTAL : (STQC-HEAD QUARTERS)			0.70	0.68	97.14 *
8 (STQC- ERTLs)					
1	Salaries	285207202060201	3.30	3.29	99.70
8 TOTAL: (STQC-ERTLs)			3.30	3.29	99.70 *
9 (STQC - ETDCs)					
1	Salaries	285207202060301	3.00	2.39	79.67
9 TOTAL:(STQC - ETDCs)			3.00	2.39	79.67 *
10 (EXPENDITURE INCURRED DEPARTMENTALLY)					
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	63.71	63.64	99.89
10 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)			63.71	63.64	99.89 *
11 (OTHER SOCIAL SERVICES)					
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.10	0.01	10.00
2	Expenditure on Exhibitions in Electronics -Other Charges	225000800010050	0.70	0.11	15.71
11 TOTAL : EXPENDITURE ON EXHIBITION ETC			0.80	0.12	15.00 *
12 GRAND TOTAL ; GRANT NO. 15			107.61	101.26	94.10