

**OFFICE OF CONTROLLER OF ACCOUNTS, DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2011 TO 30-09-2011.**

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE	star
			NON PLAN		NON PLAN	
1 (DOEACC)						
1	NE - Grants in Aid	255200172170131	0.00	0.00	0.00	
2	DOEACC - Grants in Aid	285207202780031	1.70	0.00	0.00	
1 TOTAL : DOEACC			1.70	0	0.00	*
2 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)						
1	Salaries	345100090150001	17.61	12.97	73.65	
2	Overtime Allowance	345100090150003	0.10	0.04	40.00	
3	Medical Treatment	345100090150006	0.60	0.35	58.33	
4	Domestic Travel Expenses	345100090150011	0.90	0.08	8.89	
5	Foreign Travel Expenses	345100090150012	0.70	0.15	21.43	
6	Office Expenses	345100090150013	3.10	1.49	48.06	
7	Rent, Rates & Taxes	345100090150014	0.30	0.20	66.67	
8	Publications	345100090150016	0.59	0.01	1.69	
9	Banking Cash Transaction Tax	345100090150017	0.00	0.00	0.00	
10	Other Administrative Expenses	345100090150020	0.00	0.00	0.00	
11	Minor Works	345100090150027	3.00	0.23	7.67	
12	Professional Services	345100090150028	0.01	0	0.00	
13	Other Charges	345100090150050	2.00	1.51	75.50	
2 TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY			28.91	17.03	58.91	*
3 (OTHER SCHEMES)						
1	STPI & EHTP - Grants-in-Aid	285207202720031	0.00	0.00	0.00	
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0.00	0.00	
3	Other Schmes - Grants in Aid	285207202220031	0.50	0.09	18.00	
3 TOTAL (OTHER SCHEMES)			0.50	0.09	18.00	*
4 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)						
1	NE - Grants-in-Aid	255200172100131	0.00	0.00	0.00	
2	Grants in Aid General	285207202180231	3.00	0.00	0.00	
4 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING			3.00	0.00	0.00	*
5 (SAMEER)						
1	Grants-in-Aid	285207202210031	3.00	1.50	50.00	
5 TOTAL : SAMEER			3.00	1.50	50.00	*
6 (ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME)						
1	EMDC - Grants-in-Aid	285207202230131	0.00	0.00	0.00	

S.No	Description	Account Head	BE	Expenditure	% of Expenditure over net BE	star
			NON PLAN		NON PLAN	
2	CMET - Grants- in-Aid	285207202230231	0.60	0.00	0.00	
6 TOTAL: ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME			0.60	0.00	0.00	*
7 (STQC- Head Quarters)						
1	Salaries	285207202060101	0.70	0.47	67.14	
2	Overtime Allowances	285207202060103	0.00	0.00	0.00	
3	Medical Treatment Expenses	285207202060106	0.00	0.00	0.00	
4	Domestic Travel Expenses	285207202060111	0.00	0.00	0.00	
5	Foreign Travel Expenses	285207202060112	0.00	0.00	0.00	
6	Office Expenses	285207202060113	0.00	0.00	0.00	
7	Other Charges	285207202060150	0.00	0.00	0.00	
7 TOTAL : (STQC-HEAD QUARTERS)			0.70	0.47	67.14	*
8 (STQC- ERTLs)						
1	Salaries	285207202060201	3.30	1.88	56.97	
8 TOTAL: (STQC-ERTLs)			3.30	1.88	56.97	*
9 (STQC - ETDCs)						
1	Salaries	285207202060301	3.00	1.41	47.00	
9 TOTAL:(STQC - ETDCs)			3.00	1.41	47.00	*
10 (EXPENDITURE INCURRED DEPARTMENTALLY)						
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	3.10	0.00	0.00	
10 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)			3.10	0.00	0.00	*
11 (OTHER SOCIAL SERVICES)						
1	Expenditure on Exhibitions in Electronics - Advertisement & Publicity	225000800010026	0.10	0.00	0.00	
2	Expenditure on Exhibitions in Electronics - Other Charges	225000800010050	0.70	0.01	1.43	
11 TOTAL : EXPENDITURE ON EXHIBITION ETC			0.80	0.01	1.25	*
12 GRAND TOTAL ; GRANT NO. 15			48.61	22.39	46.06	