

Ministry/Department of Information Technology

Scheme Wise Statement of Expenditure for the year 2006-07

(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of (APR 2006)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
Grant No. 16										
	Secretariat (Total)	208.00	19.00	227.00	17.22	3.26	20.48	17.89	1.99	19.89
1	Department of Information Technology	11.00	19.00	30.00	0.99	3.26	4.24	0.88	1.99	2.87
2	NIC Establishment	182.10	0.00	182.10	15.36	0.00	15.36	17.02	0.00	17.02
3	Books and Periodicals	0.58	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00
4	Workshop/Confs/Exhibition etc.	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
5	Teleinformatics Development and Promotion Programmes	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
6	Biblio-informatics service Programme	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
7	Information Technology Programme	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
8	GISTNIC Informatics Prog.	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
9	NIC Establishment(NE)	14.00	0.00	14.00	0.87	0.00	0.87	0.00	0.00	0.00
	Electronics (Total)	781.00	13.10	794.10	10.51	0.90	11.41	2.82	0.89	3.71
1	Technology Development Council Projects	21.00	0.00	21.00	0.12	0.00	0.12	0.00	0.00	0.00
2	Dev. Of Strategic Electronics Eqpt.	6.00	0.00	6.00	0.55	0.00	0.55	0.00	0.00	0.00

3	Micro- Electronics & Nano-Tech. Dev. Prog.-NMC Projects Executed Departmentally	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
4	Micro- Electronics & Nano-Tech. Dev. Prog.-NMC Expenditure through other organisation	39.50	0.00	39.50	0.00	0.00	0.00	0.00	0.00	0.00
5	STQC Head quarter	1.31	0.40	1.71	0.11	0.06	0.17	0.07	0.11	0.18
6	STQC (ERTLs)	12.28	2.50	14.78	1.32	0.58	1.89	1.16	0.47	1.62
7	STQC (ETDCs)	11.41	1.40	12.81	1.40	0.27	1.67	1.22	0.31	1.53
8	Special Manpower Dev. For Software Export	32.40	0.00	32.40	2.00	0.00	2.00	0.00	0.00	0.00
9	Special Manpower For ASIC Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	C.DAC	64.50	3.00	67.50	0.00	0.00	0.00	0.00	0.00	0.00
11	SAMEER	22.00	3.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Schemes	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
13	Electronics Materials Dev. Council (EMDC)	4.00	0.00	4.00	0.40	0.00	0.40	0.00	0.00	0.00
14	Centre For Materials For Electronic Technology (C-MET)	5.00	0.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00
15	Technology Dev. For Indian Language (TDIL) Expenditure through Other Organisation	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Semi Conductor Comp. Ltd. (SCL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Electronics in Health & Bio informatics	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
18	IPR Promotion Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Egovernance External Aided Project	10.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00

20	Egovernance General Project	0.00	0.00							
21	Information Technology (E-Gov.)	384.50	0.00	384.50	0.82	0.00	0.82	0.29	0.00	0.29
22	Electronics Commerce & Info Security (inc. Smart Cards)	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
23	IT Bill/ Certification & Network Security	7.00	0.00	7.00	0.09	0.00	0.09	0.08	0.00	0.08
24	IT For Masses (inc. Citizen Portals)	14.00	0.00	14.00	2.21	0.00	2.21	0.00	0.00	0.00
25	Media Lab Asia	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Software Tech. Park & Export Market Dev. Prog.	3.00	0.00	3.00	1.50	0.00	1.50	0.00	0.00	0.00
27	Community Information Centre (CIC)	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Vidya Vahini & Gyan Vahini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	DOEACC	8.00	1.70	9.70	0.00	0.00	0.00	0.00	0.00	0.00
30	Digital DNA Park	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
31	Setting up of Mega Fab	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
32	STQC (ETDC-NE)	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Manpower Development of Software Export (NE)	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Electronic Governance (NE)	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
35	IT For Masses (NE)	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Software Tech. Park & Export Market Dev. Prog. (NE)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
37	CIC (NE)	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
38	DOEACC (NE)	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Expenditure (Total)	101.00	3.90	104.90	0.04	0.00	0.04	-0.01	0.00	-0.01

1	Expenditure on Exhibitions in Electronics	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00
2	North Eastern Areas Provision For Projects/ Schemes for Benefit of N-E Region & Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Foreign Trade and Export Promotion Expenditure incurred Departmentally	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	0.00
4	Capital Outlay of North Eastern Areas STQC ME (NE)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NICNET (NE)	2.30	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
6	NIP-GRID (NE)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Project-NICSAT (NE)	5.25	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00
8	GISTNIC Informatics Prog. (NE)	2.20	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00
9	Project Court-IS (NE)	0.35	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00
10	Project NODE (NE)	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
11	NICNET based Land Records Information System (NE)	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
12	Microlevel Planning (NE)	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Land & Building STQC Programme	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
14	STQC Programme Externally Aided Projects (M&E)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	STQC Programme Other Projects (M&E)	10.00	0.00	10.00	0.04	0.00	0.04	-0.01	0.00	-0.01
16	NIC NICNET and New District Centres	23.15	0.00	23.15	0.00	0.00	0.00	0.00	0.00	0.00
17	National Informatics Programme GRID Programme	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00

18	Tele-informatics Development and Promotion Programme	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00
19	Biblio-Informatics Service Programme	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
20	Modelling GIS & Design Programme	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
21	Project NICSAT	16.75	0.00	16.75	0.00	0.00	0.00	0.00	0.00	0.00
22	GISTNIC Informatics Prog.	9.90	0.00	9.90	0.00	0.00	0.00	0.00	0.00	0.00
23	Project Court-IS	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00
24	Project NODE	2.40	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00
25	NICNET Based Land Records Information System	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00
26	IT in Micro-Level Planning	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Land & Building for NIC state and District Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1090.00	36.00	1126.00	27.77	4.16	31.93	20.70	2.88	23.58

Note: Figures are net of recoveries.

COPPY - Corresponding figure for Previous Year