

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2008-09
(Rs. Crore)**

Head	BE			Actual Expenditure upto the end of (August 2008)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2852.07.202.21.00.31	24.00	3.00	27.00	12.00	1.50	13.50	5.50	0.75	6.25
MICRO-ELECTRONICS & NANO-									
Projects Executed									
2852.07.202.03.01.13	0.25	0.00	0.25	0.18	0.00	0.18	0.11	0.00	0.11
2852.07.202.03.01.50	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure Through Other									
2852.07.202.03.02.31	33.50	0.00	33.50	22.24	0.00	22.24	13.64	0.00	13.64
Semi-Conductor Integrated									
2852.07.202.03.05.31	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.03.05.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	35.00	0.00	35.00	22.42	0.00	22.42	13.75	0.00	13.75
TECHNOLOGY									
2552.00.172.08.01.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.01.02.31	27.00	0.00	27.00	2.49	0.00	2.49	3.91	0.00	3.91
2852.07.202.01.02.50	2.00	0.00	2.00	0.04	0.00	0.04	0.12	0.00	0.12
	32.00	0.00	32.00	2.53	0.00	2.53	4.03	0.00	4.03
Convergence, Comm. & Strategic									
2552.00.172.09.01.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.02.02.31	20.00	0.00	20.00	16.74	0.00	16.74	3.75	0.00	3.75
	22.00	0.00	22.00	16.74	0.00	16.74	3.75	0.00	3.75
2852.07.202.23.01.31	5.00	0.00	5.00	4.18	0.00	4.18	1.61	0.00	1.61
2852.07.202.23.02.31	5.00	0.60	5.60	3.30	0.00	3.30	2.28	0.00	2.28
	10.00	0.60	10.60	7.48	0.00	7.48	3.89	0.00	3.89
Centre For Development of									
2552.00.172.10.01.31	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.18.02.31	82.00	3.00	85.00	24.45	0.00	24.45	0.00	0.00	0.00
	91.00	3.00	94.00	24.45	0.00	24.45	0.00	0.00	0.00
ELECTRONICS IN HEALTH AND Telemedicine									
2552.00.172.14.01.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.33.00.31	12.33	0.00	12.33	5.52	0.00	5.52	2.15	0.00	2.15
	13.33	0.00	13.33	5.52	0.00	5.52	2.15	0.00	2.15
Technology Dev. For									
2552.00.172.11.01.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.29.02.31	7.80	0.00	7.80	0.48	0.00	0.48	0.15	0.00	0.15
2852.07.202.29.02.50	0.09	0.00	0.09	0.06	0.00	0.06	0.05	0.00	0.05
	8.89	0.00	8.89	0.54	0.00	0.54	0.20	0.00	0.20
IT FOR MASSES									
2552.00.172.04.01.31	2.00	0.00	2.00	0.18	0.00	0.18	0.00	0.00	0.00
2852.07.202.70.00.31	6.00	0.00	6.00	1.14	0.00	1.14	3.21	0.00	3.21
	8.00	0.00	8.00	1.32	0.00	1.32	3.21	0.00	3.21
2552.00.172.12.01.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.71.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Ministry/Department of Information Technology

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(Rs. Crore)**

Head	BE			Actual Expenditure upto the end of (August 2008)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	245.22	6.60	251.82	93.00	1.50	94.50	36.48	0.75	37.23
II. INFRASTRUCTURE									
2552.00.172.01.01.01	0.76	0.00	0.76	0.36	0.00	0.36	0.00	0.00	0.00
2552.00.172.01.01.02	0.02	0.00	0.02	0.01	0.00	0.01	0.00	0.00	0.00
2552.00.172.01.01.03	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.01.01.06									
2552.00.172.01.01.11	0.07	0.00	0.07	0.03	0.00	0.03	0.00	0.00	0.00
2552.00.172.01.01.13	0.65	0.00	0.65	0.13	0.00	0.13	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.01.01.17									
2552.00.172.01.01.21	0.60	0.00	0.60	0.15	0.00	0.15	0.00	0.00	0.00
2552.00.172.01.01.27	0.28	0.00	0.28	0.06	0.00	0.06	0.00	0.00	0.00
2552.00.172.01.01.50	0.56	0.00	0.56	0.03	0.00	0.03	0.00	0.00	0.00
2852.07.202.06.01									
2852.07.202.06.01.01	0.65	0.40	1.05	0.37	0.18	0.55	0.29	0.26	0.55
2852.07.202.06.01.03									
	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.01.06									
2852.07.202.06.01.11	0.08	0.00	0.08	0.04	0.00	0.04	0.03	0.00	0.03
2852.07.202.06.01.12	0.10	0.00	0.10	0.05	0.00	0.05	0.08	0.00	0.08
2852.07.202.06.01.13	0.30	0.00	0.30	0.10	0.00	0.10	0.17	0.00	0.17
2852.07.202.06.01.50	0.18	0.00	0.18	0.02	0.00	0.02	0.04	0.00	0.04
STQC Hqr Total	1.36	0.40	1.76	0.58	0.18	0.76	0.61	0.26	0.87
2852.07.202.06.02									
2852.07.202.06.02.01	8.90	2.50	11.40	4.55	1.03	5.58	3.60	1.54	5.14
2852.07.202.06.02.02	0.06	0.00	0.06	0.01	0.00	0.01	0.00	0.00	0.00
2852.07.202.06.02.03	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	0.26	0.00	0.26	0.04	0.00	0.04	0.03	0.00	0.03
2852.07.202.06.02.06									
2852.07.202.06.02.11	0.30	0.00	0.30	0.13	0.00	0.13	0.15	0.00	0.15
2852.07.202.06.02.13	3.54	0.00	3.54	1.34	0.00	1.34	1.38	0.00	1.38
2852.07.202.06.02.14	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.02.17									
2852.07.202.06.02.21	0.60	0.00	0.60	0.36	0.00	0.36	0.22	0.00	0.22
2852.07.202.06.02.27	0.20	0.00	0.20	0.04	0.00	0.04	0.02	0.00	0.02
2852.07.202.06.02.50	0.25	0.00	0.25	0.05	0.00	0.05	0.06	0.00	0.06
Operational Expenses of	14.26	2.50	16.76	6.52	1.03	7.55	5.46	1.54	7.00
2852.07.202.06.03									
2852.07.202.06.03.01	7.93	1.40	9.33	3.88	0.85	4.73	3.62	0.80	4.42
2852.07.202.06.03.02	0.10	0.00	0.10	0.01	0.00	0.01	0.01	0.00	0.01
2852.07.202.06.03.03	0.04	0.00	0.04	0.00	0.00	0.00	0.01	0.00	0.01
	0.26	0.00	0.26	0.08	0.00	0.08	0.07	0.00	0.07
2852.07.202.06.03.06									
2852.07.202.06.03.11	0.30	0.00	0.30	0.11	0.00	0.11	0.14	0.00	0.14
2852.07.202.06.03.13	3.27	0.00	3.27	1.10	0.00	1.10	1.45	0.00	1.45
2852.07.202.06.03.14	0.07	0.00	0.07	0.04	0.00	0.04	0.01	0.00	0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.03.17									
2852.07.202.06.03.21	0.60	0.00	0.60	0.23	0.00	0.23	0.41	0.00	0.41
2852.07.202.06.03.27	0.10	0.00	0.10	0.02	0.00	0.02	0.04	0.00	0.04
2852.07.202.06.03.50	0.20	0.00	0.20	0.06	0.00	0.06	0.09	0.00	0.09
Operational Expenses of	12.87	1.40	14.27	5.53	0.85	6.38	5.85	0.80	6.65
STQC Revenue Total	28.49	4.30	32.79	12.63	2.06	14.69	11.92	2.60	14.52
4859.02.800.01.10.53	2.00	0.00	2.00	0.00	0.00	0.00	0.39	0.00	0.39

Ministry/Department of Information Technology

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Head	BE			Actual Expenditure upto the end of (August 2008)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
4552.00.107.01.01.52	2.00	0.00	2.00	0.32	0.00	0.32	0.00	0.00	0.00
4859.02.800.02.13.52	6.50	0.00	6.50	4.05	0.00	4.05	3.65	0.00	3.65
4859.02.800.02.16.52									
STQC Capital Total	10.50	0.00	10.50	4.37	0.00	4.37	4.04	0.00	4.04
	41.99	4.30	46.29	17.77	2.06	19.83	15.96	2.60	18.56
2552.00.172.03.01.31	81.00	0.00	81.00	3.54	0.00	3.54	0.00	0.00	0.00
2852.07.202.60.01.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.01.31	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.01.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ext. Aided Project Total	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.02									
2852.07.202.60.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.03									
2852.07.202.60.03.31	583.00	0.00	583.00	8.23	0.00	8.23	162.54	0.00	162.54
2852.07.202.60.03.50	36.00	0.00	36.00	11.04	0.00	11.04	5.95	0.00	5.95
IT(E-Gov.) Total	619.00	0.00	619.00	19.27	0.00	19.27	168.49	0.00	168.49
	800.00	0.00	800.00	22.81	0.00	22.81	168.49	0.00	168.49
Cyber Security Incl.									
2552.00.172.13.01.31	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.01	1.25	0.00	1.25	0.04	0.00	0.04	0.03	0.00	0.03
	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.06									
2852.07.202.65.01.11	0.10	0.00	0.10	0.02	0.00	0.02	0.00	0.00	0.00
2852.07.202.65.01.12	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.13	0.71	0.00	0.71	0.10	0.00	0.10	0.00	0.00	0.00
2852.07.202.65.01.14	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.31	12.00	0.00	12.00	2.65	0.00	2.65	0.10	0.00	0.10
2852.07.202.65.01.50	0.68	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00
4859.02.800.02.16.52	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02.01	1.00	0.00	1.00	0.23	0.00	0.23	0.29	0.00	0.29
	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02.06									
2852.07.202.65.02.11	0.20	0.00	0.20	0.03	0.00	0.03	0.03	0.00	0.03
2852.07.202.65.02.12	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02.13	1.45	0.00	1.45	0.42	0.00	0.42	0.28	0.00	0.28
2852.07.202.65.02.50	1.95	0.00	1.95	1.01	0.00	1.01	0.73	0.00	0.73
2852.07.202.65.03.01	2.20	0.00	2.20	0.41	0.00	0.41	0.10	0.00	0.10
	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.03.06									
2852.07.202.65.03.11	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.03.12	0.15	0.00	0.15	0.02	0.00	0.02	0.10	0.00	0.10
2852.07.202.65.03.13	2.00	0.00	2.00	0.46	0.00	0.46	0.42	0.00	0.42
2852.07.202.65.03.50	1.85	0.00	1.85	0.00	0.00	0.00	0.51	0.00	0.51
	33.00	0.00	33.00	5.39	0.00	5.39	2.59	0.00	2.59
2852.07.202.19.00.31	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of									
2852.07.202.80.00.31	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00

Ministry/Department of Information Technology

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(Rs. Crore)**

Head	BE			Actual Expenditure upto the end of (August 2008)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
Infrastructure sub-	875.88	4.30	880.18	45.97	2.06	48.03	187.04	2.60	189.64
III. HUMAN RESOURCE									
2852.07.202.78.00.31	0.44	1.70	2.14	0.00	0.00	0.00	0.00	0.00	0.00
Manpower Development									
2552.00.172.02.01.31	10.00	0.00	10.00	0.10	0.00	0.10	0.00	0.00	0.00
2852.07.202.07.03.31	25.00	0.00	25.00	18.33	0.00	18.33	3.29	0.00	3.29
2852.07.202.07.03.50	1.00	0.00	1.00	0.85	0.00	0.85	1.00	0.00	1.00
2852.07.202.07.11.11	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.11.12	0.25	0.00	0.25	0.12	0.00	0.12	0.06	0.00	0.06
2852.07.202.07.11.13	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.11.31	4.50	0.00	4.50	1.33	0.00	1.33	0.00	0.00	0.00
2852.07.202.07.11.50	3.50	0.00	3.50	0.38	0.00	0.38	0.02	0.00	0.02
	45.00	0.00	45.00	21.11	0.00	21.11	4.37	0.00	4.37
Faciliation of Setting up									
2852.07.202.82.00.31	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
	45.55	1.70	47.25	21.11	0.00	21.11	4.37	0.00	4.37
Headquarter (Secretariat)									
3451.00.090.15.00.01	5.00	10.70	15.70	1.86	6.39	8.25	1.70	6.05	7.75
3451.00.090.15.00.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.03	0.09	0.08	0.17	0.00	0.05	0.05	0.00	0.05	0.05
	0.30	0.25	0.55	0.01	0.15	0.16	0.01	0.07	0.08
3451.00.090.15.00.06									
	0.80	0.80	1.60	0.61	0.02	0.63	0.57	0.04	0.61
3451.00.090.15.00.11									
3451.00.090.15.00.12	0.80	0.60	1.40	0.47	0.00	0.47	0.45	0.00	0.45
3451.00.090.15.00.13	3.01	3.50	6.51	2.46	3.04	5.50	1.84	1.99	3.83
3451.00.090.15.00.14	0.02	0.20	0.22	0.00	0.11	0.11	0.01	0.11	0.12
3451.00.090.15.00.16	0.28	0.20	0.48	0.04	0.11	0.15	0.00	0.08	0.08
	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.17									
	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.20									
3451.00.090.15.00.27	0.30	0.26	0.56	0.00	0.00	0.00	0.06	0.00	0.06
3451.00.090.15.00.28	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.01	0.01
3451.00.090.15.00.50	1.73	2.40	4.13	0.01	0.60	0.61	0.29	0.53	0.82
	13.35	19.00	32.35	5.46	10.47	15.93	4.93	8.93	13.86
NATIONAL INFORMATICS C									
2552.00.173.01.01.01	7.85	0.00	7.85	3.40	0.00	3.40	3.02	0.00	3.02
2552.00.173.01.01.02	0.02	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.01
2552.00.173.01.01.03	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	0.08	0.00	0.08	0.06	0.00	0.06	0.03	0.00	0.03
2552.00.173.01.01.06									
	0.20	0.00	0.20	0.06	0.00	0.06	0.06	0.00	0.06
2552.00.173.01.01.11									
2552.00.173.01.01.13	0.17	0.00	0.17	0.14	0.00	0.14	0.05	0.00	0.05
2552.00.173.01.01.14	0.02	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.01
2552.00.173.01.01.16	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00

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	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2552.00.173.01.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.02	0.00	0.02	0.01	0.00	0.01	0.00	0.00	0.00
2552.00.173.01.01.20									
2552.00.173.01.01.21	0.70	0.00	0.70	0.16	0.00	0.16	0.23	0.00	0.23
2552.00.173.01.01.24	0.03	0.00	0.03	0.00	0.00	0.00	0.01	0.00	0.01
2552.00.173.01.01.26	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.173.01.01.27	0.95	0.00	0.95	0.35	0.00	0.35	0.19	0.00	0.19
2552.00.173.01.01.28	25.90	0.00	25.90	2.08	0.00	2.08	0.03	0.00	0.03
2552.00.173.01.01.51	0.02	0.00	0.02	0.01	0.00	0.01	0.00	0.00	0.00
	36.00	0.00	36.00	6.27	0.00	6.27	3.64	0.00	3.64
3451.00.090.55.01.01	107.15	0.00	107.15	55.84	0.00	55.84	48.48	0.00	48.48
3451.00.090.55.01.02	0.18	0.00	0.18	0.04	0.00	0.04	0.06	0.00	0.06
3451.00.090.55.01.03	0.11	0.00	0.11	0.04	0.00	0.04	0.04	0.00	0.04
	1.17	0.00	1.17	0.40	0.00	0.40	0.45	0.00	0.45
3451.00.090.55.01.06									
	2.50	0.00	2.50	0.78	0.00	0.78	0.72	0.00	0.72
3451.00.090.55.01.11									
3451.00.090.55.01.12	0.25	0.00	0.25	0.00	0.00	0.00	0.07	0.00	0.07
3451.00.090.55.01.13	4.83	0.00	4.83	2.75	0.00	2.75	1.59	0.00	1.59
3451.00.090.55.01.14	6.28	0.00	6.28	0.01	0.00	0.01	0.23	0.00	0.23
3451.00.090.55.01.16	0.23	0.00	0.23	0.06	0.00	0.06	0.03	0.00	0.03
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.17									
	0.58	0.00	0.58	0.23	0.00	0.23	0.17	0.00	0.17
3451.00.090.55.01.20									
3451.00.090.55.01.21	4.36	0.00	4.36	1.66	0.00	1.66	0.57	0.00	0.57
3451.00.090.55.01.24	0.37	0.00	0.37	0.12	0.00	0.12	0.12	0.00	0.12
3451.00.090.55.01.26	0.19	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.27	19.05	0.00	19.05	4.53	0.00	4.53	2.65	0.00	2.65
3451.00.090.55.01.28	128.50	0.00	128.50	28.25	0.00	28.25	15.25	0.00	15.25
3451.00.090.55.01.32	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.50	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.51	0.28	0.00	0.28	0.06	0.00	0.06	0.09	0.00	0.09
	276.09	0.00	276.09	94.77	0.00	94.77	70.52	0.00	70.52
3451.00.090.55.02.16	0.61	0.00	0.61	0.02	0.00	0.02	0.04	0.00	0.04
Workshop/Confs/Exhibitio									
3451.00.090.55.03.31	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Teleinformatics									
3451.00.090.55.04.21	0.05	0.00	0.05	0.00	0.00	0.00	0.03	0.00	0.03
Biblio-informatics service									
3451.00.090.55.05.21	0.10	0.00	0.10	0.05	0.00	0.05	0.01	0.00	0.01
Information Technology									
3451.00.090.55.06.31	0.10	0.00	0.10	0.00	0.00	0.00	0.03	0.00	0.03
GISTNIC Informatics Prog.									
3451.00.090.55.07.21	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
NIC Revenue Total	313.00	0.00	313.00	101.11	0.00	101.11	74.27	0.00	74.27
4552.00.107.02.03.52	4.00	0.00	4.00	1.56	0.00	1.56	1.67	0.00	1.67
National Informatics									
5475.00.800.07.01.52	18.49	0.00	18.49	8.16	0.00	8.16	5.04	0.00	5.04
National Informatics									
5475.00.800.07.02.52	0.10	0.00	0.10	0.02	0.00	0.02	0.00	0.00	0.00
Tele-informatics									
Development and									
5475.00.800.07.03.52	3.00	0.00	3.00	0.01	0.00	0.01	0.93	0.00	0.93
Biblio-informatics service									
5475.00.800.07.04.52	0.15	0.00	0.15	0.00	0.00	0.00	0.01	0.00	0.01

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2008-09
(Rs. Crore)**

Head	BE			Actual Expenditure upto the end of (August 2008)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
Modelling GIS & Design									
5475.00.800.07.05.52	0.55	0.00	0.55	0.23	0.00	0.23	0.00	0.00	0.00
5475.00.800.07.06.52	53.70	0.00	53.70	6.61	0.00	6.61	1.22	0.00	1.22
GISTNIC Informatics Prog.									
5475.00.800.07.07.52	1.25	0.00	1.25	0.34	0.00	0.34	0.15	0.00	0.15
5475.00.800.07.08.52	0.50	0.00	0.50	0.08	0.00	0.08	0.00	0.00	0.00
5475.00.800.07.09.52	4.00	0.00	4.00	0.37	0.00	0.37	0.14	0.00	0.14
NICNET Based Land									
5475.00.800.07.10.52	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
IT in Micro Level Planning									
5475.00.800.07.11.52	0.50	0.00	0.50	0.20	0.00	0.20	0.58	0.00	0.58
Land & Building for NIC									
5475.00.800.07.12.53	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
NIC Companies and									
5475.00.800.07.13.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIC Capital Total	87.00	0.00	87.00	17.58	0.00	17.58	9.74	0.00	9.74
	400.00	0.00	400.00	118.69	0.00	118.69	84.01	0.00	84.01
National Knowledge									
2552.00.172.15.01.31	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.83.00.31	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00
	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	513.35	19.00	532.35	124.15	10.47	134.62	88.94	8.93	97.87
Other than Plan									
scheme									
EXPENDITURE ON									
EXHIBITIONS IN									
2250.00.800.01.00.26	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2250.00.800.01.00.50	0.00	0.70	0.70	0.00	0.02	0.02	0.00	0.00	0.00
	0.00	0.80	0.80	0.00	0.02	0.02	0.00	0.00	0.00
2852.07.202.22.00.31	0.00	0.50	0.50	0.00	0.10	0.10	0.00	0.14	0.14
EXPENDITURE									
INCURRED									
DEPARTMENTALLY									
3453.00.800.18.00.50	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	0.00
	1680.00	36.00	1716.00	284.23	14.15	298.38	316.83	12.42	329.25