

Ministry/Department of Information Technology

**Statement of Receipts and Disbursements for the year 2009-10
(Rs. Crore)**

| S/N | Head/Item | Actuals upto August 09 | COPPY | % Variation |
|----------|-----------------------------------|------------------------|--------|-------------|
| | Receipts | | | |
| | Consolidated Fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenue | 10.47 | 5.47 | 0.91% |
| | Non Tax Revenue | 24.59 | 27.09 | -0.09% |
| | Grants in Aid & Contributions | 0.00 | 0.00 | -- |
| | Capital Receipts | | | |
| | Recovery of Loans | 1.20 | 1.34 | -0.10% |
| | Other Non Debt Capital receipts | 0.00 | 0.00 | -- |
| | Public Debt | 0.00 | 0.00 | -- |
| | Contingency Fund | | | |
| | Public Account * | 657.90 | 557.13 | 0.18% |
| A | Total Receipts | 694.16 | 591.03 | 0.17% |
| | Disbursements | | | |
| | Consolidated Fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 252.72 | 262.35 | -9.63% |
| | Non Plan | 19.43 | 15.56 | 3.87% |
| | Capital Expenditure | | | |
| | Plan | 5.75 | 22.15 | -16.40% |
| | Non Plan | 0.00 | 0.00 | -- |
| | Loans & Advances | | | |
| | Plan | 0.00 | 0.00 | -- |
| | Non Plan | 0.14 | 0.36 | -0.22% |
| | Contingency Fund | | | |
| | Public Account * | 148.04 | 162.55 | -14.51% |
| B | Total Disbursements | 426.08 | 462.97 | -0.08% |
| C | Net Cash Flow (A - B) | 268.08 | 128.06 | 1.09% |