

Ministry/Department of Information Technology

**Scheme Wise Statement of Expenditure for the year 2007-08
(Rs. Crore)**

Head	BE			Actual Expenditure upto the end of (July 2007)			COPPY		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
DEPARTMENT OF INFORMATION TECHNOLOGY									
3451.00.090.15.00.01	4.75	10.70	15.45	1.42	5.08	6.50	1.23	5.02	6.25
3451.00.090.15.00.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.03	0.09	0.08	0.17	0.00	0.04	0.04	0.00	0.04	0.04
	0.15	0.25	0.40	0.01	0.06	0.07	0.01	0.12	0.13
3451.00.090.15.00.06									
	0.80	0.80	1.60	0.42	0.03	0.45	0.72	0.08	0.80
3451.00.090.15.00.11									
3451.00.090.15.00.12	0.80	0.60	1.40	0.29	0.00	0.29	0.24	0.25	0.49
3451.00.090.15.00.13	3.01	3.50	6.51	1.36	1.21	2.57	0.96	2.21	3.17
3451.00.090.15.00.14	0.02	0.20	0.22	0.01	0.11	0.12	0.00	0.11	0.11
3451.00.090.15.00.16	0.28	0.20	0.48	0.00	0.08	0.08	0.00	0.07	0.07
	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.17									
	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.15.00.20									
3451.00.090.15.00.27	0.30	0.26	0.56	0.06	0.00	0.06	0.09	0.00	0.09
3451.00.090.15.00.28	0.01	0.01	0.02	0.00	0.01	0.01	0.00	0.00	0.00
3451.00.090.15.00.50	1.59	2.40	3.99	0.24	0.52	0.76	0.13	0.55	0.68
	12.81	19.00	31.81	3.81	7.14	10.95	3.38	8.45	11.83
NATIONAL INFORMATICS CENTRE									
3451.00.090.55.01									
3451.00.090.55.01.01	101.00	0.00	101.00	40.70	0.00	40.70	36.36	0.00	36.36
3451.00.090.55.01.02	0.19	0.00	0.19	0.05	0.00	0.05	0.05	0.00	0.05
3451.00.090.55.01.03	0.12	0.00	0.12	0.03	0.00	0.03	0.02	0.00	0.02
	1.15	0.00	1.15	0.38	0.00	0.38	0.42	0.00	0.42
3451.00.090.55.01.06									
	2.75	0.00	2.75	0.56	0.00	0.56	0.90	0.00	0.90
3451.00.090.55.01.11									
3451.00.090.55.01.12	0.75	0.00	0.75	0.04	0.00	0.04	0.12	0.00	0.12
3451.00.090.55.01.13	4.75	0.00	4.75	1.24	0.00	1.24	0.95	0.00	0.95
3451.00.090.55.01.14	0.41	0.00	0.41	0.01	0.00	0.01	0.02	0.00	0.02
3451.00.090.55.01.16	0.22	0.00	0.22	0.02	0.00	0.02	0.03	0.00	0.03
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.17									
	1.47	0.00	1.47	0.11	0.00	0.11	0.05	0.00	0.05
3451.00.090.55.01.20									
3451.00.090.55.01.21	9.47	0.00	9.47	0.52	0.00	0.52	3.00	0.00	3.00
3451.00.090.55.01.24	0.38	0.00	0.38	0.11	0.00	0.11	0.11	0.00	0.11
3451.00.090.55.01.26	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
3451.00.090.55.01.27	14.15	0.00	14.15	2.14	0.00	2.14	6.12	0.00	6.12
3451.00.090.55.01.28	93.50	0.00	93.50	12.20	0.00	12.20	0.00	0.00	0.00
3451.00.090.55.01.32	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.50	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
3451.00.090.55.01.51	0.33	0.00	0.33	0.04	0.00	0.04	0.03	0.00	0.03
	230.70	0.00	230.70	58.15	0.00	58.15	49.93	0.00	49.93
3451.00.090.55.02.16	0.61	0.00	0.61	0.02	0.00	0.02	0.03	0.00	0.03
Workshop/Confs/Exhibition etc.									
3451.00.090.55.03.31	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Teleinformatics Development and Promotion Programmes									
3451.00.090.55.04.21	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Biblio-informatics service programme									
3451.00.090.55.05.21	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Prog.									
3451.00.090.55.06.31	0.50	0.00	0.50	0.03	0.00	0.03	0.00	0.00	0.03

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	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GISTNIC Informatics Prog. 3451.00.090.55.07.21	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
NIC Revenue Total	232.01	0.00	232.01	58.20	0.00	58.20	49.96	0.00	49.96
National Informatics Programme NICNET and New District Centre 5475.00.800.07.01.52	13.74	0.00	13.74	3.26	0.00	3.26	2.43	0.00	2.43
National Informatics Programme- GRID programme 5475.00.800.07.02.52	0.10	0.00	0.10	0.00	0.00	0.00	0.04	0.00	0.04
Tele-informatics Development and Promotion Programme 5475.00.800.07.03.52	3.00	0.00	3.00	0.44	0.00	0.44	0.29	0.00	0.29
Biblio-informatics service programme 5475.00.800.07.04.52	0.25	0.00	0.25	0.01	0.00	0.01	0.00	0.00	0.00
Modelling GIS & Design Programme 5475.00.800.07.05.52	0.25	0.00	0.25	0.00	0.00	0.00	0.04	0.00	0.04
5475.00.800.07.06.52	28.28	0.00	28.28	1.21	0.00	1.21	0.05	0.00	0.05
GISTNIC Informatics Prog. 5475.00.800.07.07.52	2.10	0.00	2.10	0.14	0.00	0.14	0.31	0.00	0.31
5475.00.800.07.08.52	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
5475.00.800.07.09.52	2.00	0.00	2.00	0.11	0.00	0.11	0.16	0.00	0.16
NICNET Based Land Records Information System 5475.00.800.07.10.52	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
IT in Micro Level Planning 5475.00.800.07.11.52	2.00	0.00	2.00	0.50	0.00	0.50	0.00	0.00	0.00
Land & Building for NIC State and District Centre 5475.00.800.07.12.53	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
NIC Companies and Venture 5475.00.800.07.13.52	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
NIC Capital Total	53.00	0.00	53.00	5.67	0.00	5.67	3.32	0.00	3.32
	285.01	0.00	285.01	63.87	0.00	63.87	53.28	0.00	53.28
TECHNOLOGY DEVELOPMENT COUNCIL PROJECT (Expenditure Through Other Organisation)									
2852.07.202.01.02.31	28.00	0.00	28.00	3.50	0.00	3.50	1.10	0.00	1.10
2852.07.202.01.02.50	1.00	0.00	1.00	0.08	0.00	0.08	0.00	0.00	0.00
	29.00	0.00	29.00	3.58	0.00	3.58	1.10	0.00	1.10
ELECTRONICS COMP. & MATERIAL DEV. PROGRAMME									
2852.07.202.23.01.31	5.00	0.00	5.00	1.59	0.00	1.59	0.87	0.00	0.87
2852.07.202.23.02.31	5.00	0.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00
	10.00	0.60	10.60	1.59	0.00	1.59	0.87	0.00	0.87
MICRO-ELECTRONICS & NANO- TECH DEV. PROG.-NMC									

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2852.07.202.03.01									
2852.07.202.03.01.13	0.25	0.00	0.25	0.11	0.00	0.11	0.00	0.00	0.00
2852.07.202.03.01.50	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure Through Other Organisation									
2852.07.202.03.02.31	27.75	0.00	27.75	3.46	0.00	3.46	30.27	0.00	30.27
Semi-Conductor Integrated Circuits Lauout Design Act									
2852.07.202.03.05.31	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.03.05.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	29.00	0.00	29.00	3.57	0.00	3.57	30.27	0.00	30.27
2852.07.202.18.00.31	70.00	3.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00
ERNET India									
2852.07.202.19.00.31	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.21.00.31	22.00	3.00	25.00	5.50	0.75	6.25	11.00	0.00	11.00
2852.07.202.06.01									
2852.07.202.06.01.01	0.56	0.40	0.96	0.24	0.23	0.47	0.23	0.15	0.38
	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.01.06									
2852.07.202.06.01.11	0.10	0.00	0.10	0.02	0.00	0.02	0.05	0.00	0.05
2852.07.202.06.01.12	0.14	0.00	0.14	0.06	0.00	0.06	0.04	0.00	0.04
2852.07.202.06.01.13	0.30	0.00	0.30	0.13	0.00	0.13	0.08	0.00	0.08
2852.07.202.06.01.50	0.20	0.00	0.20	0.04	0.00	0.04	0.04	0.00	0.04
STQC Hqr Total	1.31	0.40	1.71	0.49	0.23	0.72	0.44	0.15	0.59
2852.07.202.06.02									
2852.07.202.06.02.01	7.98	2.50	10.48	2.79	1.51	4.30	2.68	1.36	4.04
2852.07.202.06.02.02	0.07	0.00	0.07	0.00	0.00	0.00	0.01	0.00	0.01
2852.07.202.06.02.03	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	0.11	0.00	0.11	0.03	0.00	0.03	0.02	0.00	0.02
2852.07.202.06.02.06									
2852.07.202.06.02.11	0.45	0.00	0.45	0.13	0.00	0.13	0.19	0.00	0.19
2852.07.202.06.02.13	3.54	0.00	3.54	1.05	0.00	1.05	0.98	0.00	0.98
2852.07.202.06.02.14	0.11	0.00	0.11	0.00	0.00	0.00	0.02	0.00	0.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.02.17									
2852.07.202.06.02.21	0.70	0.00	0.70	0.18	0.00	0.18	0.36	0.00	0.36
2852.07.202.06.02.27	0.30	0.00	0.30	0.02	0.00	0.02	0.07	0.00	0.07
2852.07.202.06.02.50	0.22	0.00	0.22	0.01	0.00	0.01	0.01	0.00	0.01
Operational Expenses of Electronics Regional Test Lab Total	13.52	2.50	16.02	4.21	1.51	5.72	4.34	1.36	5.70
2852.07.202.06.03									
2852.07.202.06.03.01	7.01	1.40	8.41	3.00	0.66	3.66	2.51	0.64	3.15
2852.07.202.06.03.02	0.07	0.00	0.07	0.00	0.00	0.00	0.02	0.00	0.02
2852.07.202.06.03.03	0.04	0.00	0.04	0.01	0.00	0.01	0.00	0.00	0.00
	0.12	0.00	0.12	0.06	0.00	0.06	0.06	0.00	0.06
2852.07.202.06.03.06									
2852.07.202.06.03.11	0.40	0.00	0.40	0.11	0.00	0.11	0.11	0.00	0.11
2852.07.202.06.03.13	3.27	0.00	3.27	1.09	0.00	1.09	0.96	0.00	0.96
2852.07.202.06.03.14	0.05	0.00	0.05	0.01	0.00	0.01	0.01	0.00	0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.06.03.17									
2852.07.202.06.03.21	0.75	0.00	0.75	0.38	0.00	0.38	0.26	0.00	0.26
2852.07.202.06.03.27	0.23	0.00	0.23	0.03	0.00	0.03	0.02	0.00	0.02
2852.07.202.06.03.50	0.24	0.00	0.24	0.06	0.00	0.06	0.04	0.00	0.04

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	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
Operational Expenses of Electronics Test & Dev. Centres Total	12.18	1.40	13.58	4.75	0.66	5.41	3.99	0.64	4.63
STQC Revenue Total	27.01	4.30	31.31	9.45	2.40	11.85	8.77	2.15	10.92
4859.02.800.01.10									
4859.02.800.01.10.53	6.00	0.00	6.00	0.39	0.00	0.39	-0.02	0.00	-0.02
4859.02.800.02.13									
4859.02.800.02.13.52	12.00	0.00	12.00	2.99	0.00	2.99	1.63	0.00	1.63
4859.02.800.02.16									
4859.02.800.02.16.52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
STQC Capital Total	21.00	0.00	21.00	3.38	0.00	3.38	1.61	0.00	1.61
	48.01	4.30	52.31	12.83	2.40	15.23	10.38	2.15	12.53
SPECIAL MANPOWER DEV. FOR SOFTWARE PROJECT									
2852.07.202.07.03									
2852.07.202.07.03.31	23.00	0.00	23.00	3.29	0.00	3.29	3.64	0.00	3.64
2852.07.202.07.03.50	2.00	0.00	2.00	0.54	0.00	0.54	0.06	0.00	0.06
2852.07.202.07.10									
2852.07.202.07.10.11	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.10.12	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.10.13	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.10.31	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.07.10.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	33.00	0.00	33.00	3.83	0.00	3.83	3.70	0.00	3.70
DEVELOPMENT FOR STRATEGIC ELECTRONICS EQPT. (Expenditure through Other Organisation)									
2852.07.202.02.02.31	20.00	0.00	20.00	3.70	0.00	3.70	2.27	0.00	2.27
ELECTRONICS IN HEALTH AND BIO INFORMATICS									
2852.07.202.33.00.31	18.00	0.00	18.00	2.06	0.00	2.06	0.00	0.00	0.00
PROVISION FOR PROJECTS/SCHEMES FOR THE BENEFIT OF NE REGION & SIKKIM									
2552.00.172.01.01									
2552.00.172.01.01.01	0.65	0.00	0.65	0.00	0.00	0.00	0.22	0.00	0.22
2552.00.172.01.01.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.01.01.03	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.01.01.06									
2552.00.172.01.01.11	0.08	0.00	0.08	0.00	0.00	0.00	0.02	0.00	0.02
2552.00.172.01.01.13	0.65	0.00	0.65	0.00	0.00	0.00	0.18	0.00	0.18
2552.00.172.01.01.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.01.01.21	0.60	0.00	0.60	0.00	0.00	0.00	0.15	0.00	0.15
2552.00.172.01.01.27	0.34	0.00	0.34	0.00	0.00	0.00	0.01	0.00	0.01
2552.00.172.01.01.50	0.63	0.00	0.63	0.00	0.00	0.00	0.02	0.00	0.02
Operational Expenses of Electronics Regional Test Lab Total	3.01	0.00	3.01	0.00	0.00	0.00	0.60	0.00	0.60

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Manpower Development of Software Export (Export through other organisation)									
2552.00.172.02.01.31	10.00	0.00	10.00	0.00	0.00	0.00	1.85	0.00	1.85
2552.00.172.03.01.31	81.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.04.01.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Software Technology Parks & Export Market Dev. Prog (Expenditure through other organisation)									
2552.00.172.05.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Information Centre									
2552.00.172.06.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.172.07.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Development Council Projects									
2552.00.172.08.01.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Convergence, Comm. & Strategic Electronics Programme									
2552.00.172.09.01.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre For Development of Advanced Computing (C.DAC)									
2552.00.172.10.01.31	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Dev. For Indian Languages (TDIL)									
2552.00.172.11.01.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Media Lab Asia									
2552.00.172.12.01.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Cyber Security Incl. CERT-In, IT Act									
2552.00.172.13.01.31	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.173.01.01									
2552.00.173.01.01.01	7.00	0.00	7.00	2.58	0.00	2.58	2.23	0.00	2.23
2552.00.173.01.01.02	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
2552.00.173.01.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.10	0.00	0.10	0.03	0.00	0.03	0.00	0.00	0.00
2552.00.173.01.01.06									
	0.25	0.00	0.25	0.03	0.00	0.03	0.11	0.00	0.11
2552.00.173.01.01.11									
2552.00.173.01.01.13	0.25	0.00	0.25	0.03	0.00	0.03	0.03	0.00	0.03
2552.00.173.01.01.14	0.03	0.00	0.03	0.01	0.00	0.01	0.00	0.00	0.00
2552.00.173.01.01.16	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.173.01.01.17									
	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
2552.00.173.01.01.20									
2552.00.173.01.01.21	0.31	0.00	0.31	0.21	0.00	0.21	0.08	0.00	0.08
2552.00.173.01.01.24	0.02	0.00	0.02	0.01	0.00	0.01	0.01	0.00	0.01
2552.00.173.01.01.27	1.95	0.00	1.95	0.18	0.00	0.18	0.02	0.00	0.02
2552.00.173.01.01.28	22.00	0.00	22.00	0.02	0.00	0.02	0.01	0.00	0.01
2552.00.173.01.01.51	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
NIC Establishment Total	32.00	0.00	32.00	3.11	0.00	3.11	2.49	0.00	2.49
4552.00.107.01.01.52	2.00	0.00	2.00	0.40	0.00	0.40	0.00	0.00	0.00
NIC/NICNET & New Distt. Centre									

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4552.00.107.02.01.52	0.00	0.00	0.00	0.03	0.00	0.03	0.25	0.00	0.25
National Informatics Programme- GRID									
4552.00.107.02.02.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4552.00.107.02.03.52	3.00	0.00	3.00	1.67	0.00	1.67	0.00	0.00	0.00
GISTNIC Informatics Programme									
4552.00.107.02.04.52	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03
4552.00.107.02.05.52	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02
4552.00.107.02.06.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NICNET based Land Record Information System									
4552.00.107.02.07.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4552.00.107.02.08.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	150.01	0.00	150.01	5.21	0.00	5.21	5.24	0.00	5.24
TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES (TDIL) Expenditure Through Other Organisation									
2852.07.202.29.02.31	8.60	0.00	8.60	0.00	0.00	0.00	0.36	0.00	0.36
2852.07.202.29.02.50	0.40	0.00	0.40	0.05	0.00	0.05	0.05	0.00	0.05
	9.00	0.00	9.00	0.05	0.00	0.05	0.41	0.00	0.41
ELECTRONICS GOVERNANCE									
2852.07.202.60.01									
2852.07.202.60.01.28	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.01.31	106.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.01.50	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Ext. Aided Project Total	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.02									
2852.07.202.60.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.60.03									
2852.07.202.60.03.31	535.00	0.00	535.00	139.99	0.00	139.99	6.67	0.00	6.67
2852.07.202.60.03.50	74.00	0.00	74.00	5.60	0.00	5.60	1.79	0.00	1.79
IT(E-Gov.) Total	609.00	0.00	609.00	145.59	0.00	145.59	8.46	0.00	8.46
	719.00	0.00	719.00	145.59	0.00	145.59	8.46	0.00	8.46
ELECTRONICS COMMERCE & INFO SECURITY (INC. SMART CARD)									
2852.07.202.62.00.31	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	1.68
IT BILL/CERTIFICATION & NETWORK SECURITY									
2852.07.202.65.00.01	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.00.06									
2852.07.202.65.00.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
2852.07.202.65.00.13	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01
2852.07.202.65.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.00.50	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.34
2852.07.202.65.01									
2852.07.202.65.01.01	0.75	0.00	0.75	0.02	0.00	0.02	0.00	0.00	0.00
	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.06									
2852.07.202.65.01.11	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00

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2852.07.202.65.01.12	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.13	2.24	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.14	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.31	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.01.50	2.23	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02									
2852.07.202.65.02.01	1.00	0.00	1.00	0.26	0.00	0.26	0.00	0.00	0.00
	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02.06									
2852.07.202.65.02.11	0.20	0.00	0.20	0.02	0.00	0.02	0.00	0.00	0.00
2852.07.202.65.02.12	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.02.13	2.00	0.00	2.00	0.27	0.00	0.27	0.00	0.00	0.00
2852.07.202.65.02.50	2.50	0.00	2.50	0.55	0.00	0.55	0.00	0.00	0.00
2852.07.202.65.03									
2852.07.202.65.03.01	2.23	0.00	2.23	0.07	0.00	0.07	0.00	0.00	0.00
	0.19	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.03.06									
2852.07.202.65.03.11	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.65.03.12	0.15	0.00	0.15	0.07	0.00	0.07	0.00	0.00	0.00
2852.07.202.65.03.13	2.05	0.00	2.05	0.20	0.00	0.20	0.00	0.00	0.00
2852.07.202.65.03.50	2.05	0.00	2.05	0.51	0.00	0.51	0.00	0.00	0.00
	26.00	0.00	26.00	1.97	0.00	1.97	0.49	0.00	0.49
IT FOR MASSES (INC. CITIZEN PORTALS)									
2852.07.202.70.00.31	7.00	0.00	7.00	3.21	0.00	3.21	2.21	0.00	2.21
2852.07.202.71.00.31	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
SOFTWARE TECH. PARK (STPI)									
2852.07.202.72.00.31	0.50	0.00	0.50	0.00	0.00	0.00	1.50	0.00	1.50
COMMUNITY INFORMATION CENTRE									
2852.07.202.75.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2852.07.202.78.00.31	0.50	1.70	2.20	0.00	0.00	0.00	4.00	0.85	4.85
2852.07.202.79.00.31	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
SETTING UP OF MEGA FAB									
2852.07.202.80.00.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Faciliation of Setting up of Integrated Township									
2852.07.202.82.00.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE ON EXHIBITIONS IN ELECTRONICS									
2250.00.800.01.00.26	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
2250.00.800.01.00.50	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.53	0.53
	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.53	0.53
2852.07.202.22.00.31	0.00	0.50	0.50	0.00	0.05	0.05	0.00	0.03	0.03

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EXPENDITURE INCURRED DEPARTMENTALLY									
3453.00.800.18.00.50	0.00	3.10	3.10	0.00	0.00	0.00	0.00	0.00	0.00
	1500.00	36.00	1536.00	260.37	10.34	270.71	140.24	12.01	152.25