

DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE STATEMENT OF EXPENDITURE PROGRESSIVE UPTO NOVEMBER 2009

(Rs. in Crores)

Sr.No.	Description	Account Head	Budget		Estimates		Actual Exp. up to		Nov-09 (%) age of		Exp. over		B.E.
			Plan	NonPlan	Total	Plan	NonPlan	Total	Plan	NonPlan	Total		
1	(SAMEER)												
	Grants-in-Aid	2.85E+14 285207202210031	30	3	33	15	1.5	16.5	50	50	50	100	
	TOTAL : SAMEER		30	3	33	15	1.5	16.5	50	50	50	50	
2	(PROJECTS EXECUTED DEPARTMENTALLY)												
	Micro Electronics & Nano Tech. Dev. Prog. - Office Expenses	2.85E+14 285207202030113	0.01	0	0.01	0	0	0	0	0	0	0	
	Micro Electronics & Nano Tech. Dev. Prog. - Other Charges	2.85E+14 285207202030150	0.01	0	0.01	0	0	0	14	0	0	0	
	Exp through other organisation- Grants-in-aid Semi conductor intergated circuits layout design Act- Grants -in- aid Semi conductor intergated circuits layout design Act- other charges	2.85E+14 285207202030231	33.98	0	33.98	27.13	0	27.13	79.84	0	0	0	
		2.85E+14 285207202030531	0.5	0	0.5	0	0	0	0	0	0	0	
		2.85E+14 285207202030550	0.5	0	0.5	0.32	0	0.32	64.14	0	0	0	
	TOTAL : PROJECTS EXECUTED DEPARTMENTALLY		35	0	35	27.45	0	27.45	78.43	0	78.43		

3 TECHNOLOGY DEVELOPMENT COUNCIL

NE - Grants ir	2.55E+14	255200172080131	3	0	3	0	0	0	0	0	0	0
Grants - in-Aid	2.85E+14	285207202010231	27	0	27	23.1	0	23.1	85.57	0	0	0
Other Charge	2.85E+14	285207202010250	2	0	2	0.1	0	0.1	4.83	0	0	0
TOTAL : TECHNOLOGY DEVELOPMENT COUNCIL			32	0	32	23.2	0	23.2	72.5	0	0	72.5
4 CONVERGENCE COMMUNICATION AND STRATEGIC ELECTRONICS PROGRAMMES)												
NE - Grants-ir	2.55E+14	255200172090131	2	0	2	0	0	0	0	0	0	0
Grants-in-Aid	2.85E+14	285207202020231	20	0	20	11.05	0	11.05	55.25	0	0	0
TOTAL : CONVERGENCE COMMUNICATION AND STRATEGIC			22	0	22	11.05	0	11.05	50.23	0	0	50.23
5 ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME												
EMDC - Grant	2.85E+14	285207202230131	5.5	0	5.5	5.39	0	5.39	98.03	0	0	0
CMET - Grant	2.85E+14	285207202230231	7.5	0.6	8.1	3.75	0.6	4.35	49.98	100	149.98	
ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PR			13	0.6	13.6	9.14	0.6	9.74	70.31	100	71.62	
6 39893 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)												
NE - Grants-ir	2.55E+14	255200172100131	9	0	9	0	0	0	0	0	0	0
CDAC - Grants	2.85E+14	285207202180231	116	3	119	64.5	0	64.5	55.6	0	0	0
TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPL			125	3	128	64.5	0	64.5	51.6	0	0	50.39
7 39894 (ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME)												
NE - Grants-ir	2.55E+14	255200172140131	1	0	1	0	0	0	0	0	0	0
Grants-in-Aid	2.85E+14	285207202330031	12.33	0	12.33	8.11	0	8.11	65.79	0	0	0
TOTAL : ELECTRONICS IN HEALTH & TELEMEDICINE PROGRA			13.33	0	13.33	8.11	0	8.11	60.85	0	0	60.85
8 39895 (TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES)												
NE - Grants-ir	2.55E+14	255200172110131	1	0	1	0	0	0	0	0	0	0
Grants-in-Aid	2.85E+14	285207202290231	7.8	0	7.8	3.66	0	3.66	46.95	0	0	0
Other Charge	2.85E+14	285207202290250	0.09	0	0.09	0.06	0	0.06	69.78	0	0	0
TOTAL : TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUA			8.89	0	8.89	3.72	0	3.72	41.9	0	0	41.9
9 39896 (IT FOR MASSES)												
NE - Grants-ir	2.55E+14	255200172040131	2	0	2	0	0	0	0	0	0	0
Grants-in-Aid	2.85E+14	285207202700031	5	0	5	3.13	0	3.13	62.53	0	0	0
Other Charge	2.85E+14	285207202700050	1	0	1	0	0	0	0	0	0	0
TOTAL : IT FOR MASSES			8	0	8	3.13	0	3.13	39.08	0	0	39.08
10 39897 (MEDIA LAB ASIA)												
NE - Grants-ir	2.55E+14	255200172120131	1	0	1	0	0	0	0	0	0	0
Grants-in-Aid	2.85E+14	285207202710031	4	0	4	0	0	0	0	0	0	0
TOTAL : MEDIA LAB ASIA			5	0	5	0	0	0	0	0	0	0
11 39870 (STQC-2552)												
Salaries	2.55E+14	255200172010101	1.53	0	1.53	0	0	0	0	0	0	0
Wages	2.55E+14	255200172010102	0.02	0	0.02	0	0	0	0	0	0	0
OTA	2.55E+14	255200172010103	0.02	0	0.02	0	0	0	0	0	0	0
Medical Exp	2.55E+14	255200172010106	0.12	0	0.12	0	0	0	0	0	0	0
Domestic Tra	2.55E+14	255200172010111	0.09	0	0.09	0	0	0	0	0	0	0

Office Expens	2.55E+14	255200172010113	0.65	0	0.65	0	0	0	0	0	0	0
Supplies & Mi	2.55E+14	255200172010121	0.6	0	0.6	0	0	0	0	0	0	0
Minor Works	2.55E+14	255200172010127	0.26	0	0.26	0	0	0	0	0	0	0
Other Charge	2.55E+14	255200172010150	0.71	0	0.71	0	0	0	0	0	0	0
12 39871 (STQC- Head Quarters)												
Salaries	2.85E+14	285207202060101	1.5	0.7	2.2	0.99	0.59	1.58	65.75	84.87	150.62	
Overtime Allo	2.85E+14	285207202060103	0.01	0	0.01	0	0	0	21.25	0	0	
Medical Treat	2.85E+14	285207202060106	0.01	0	0.01	0	0	0	13	0	0	
Domestic Tra	2.85E+14	285207202060111	0.1	0	0.1	0.05	0	0.05	48.6	0	0	
Foreign Trave	2.85E+14	285207202060112	0.1	0	0.1	0.02	0	0.02	20.3	0	0	
Office Expens	2.85E+14		0.4	0	0.4	0.19	0	0.19	46.38	0	0	
Other Charge	2.85E+14	285207202060150	0.7	0	0.7	0.06	0	0.06	8.83	0	0	
13 39872 (STQC- ERTLs)												
Salaries	2.85E+14	285207202060201	22.81	4	26.81	16.93	2.38	19.32	74.26	59.59	133.85	
Wages	2.85E+14	285207202060202	0.03	0	0.03	0.02	0	0.02	75.38	0	0	
Overtime Allo	2.85E+14	285207202060203	0.02	0	0.02	0.01	0	0.01	34.42	0	0	
Medical Treat	2.85E+14	285207202060206	0.17	0	0.17	0.05	0	0.05	29.48	0	0	
Domestic Tra	2.85E+14	285207202060211	0.45	0	0.45	0.26	0	0.26	58.13	0	0	
Office Expens	2.85E+14	285207202060213	4.7	0	4.7	2.15	0	2.15	45.81	0	0	
Rent Rates &	2.85E+14	285207202060214	0.11	0	0.11	0	0	0	-0.36	0	0	
Supplies & Mi	2.85E+14	285207202060221	0.72	0	0.72	0.08	0	0.08	10.67	0	0	
Minor Works	2.85E+14	285207202060227	0.28	0	0.28	0.08	0	0.08	27	0	0	
Other Charge	2.85E+14	285207202060250	0.32	0	0.32	0.1	0	0.1	32.59	0	0	
14 39873 (STQC - ETDCs)												
Salaries	2.85E+14	285207202060301	17.76	3.3	21.06	14.36	2.4	16.76	80.84	72.69	153.52	
Wages	2.85E+14	285207202060302	0.08	0	0.08	0.05	0	0.05	67.66	0	0	
Overtime Allo	2.85E+14	285207202060303	0.02	0	0.02	0.01	0	0.01	31.36	0	0	
Medical Treat	2.85E+14	285207202060306	0.25	0	0.25	0.09	0	0.09	36.2	0	0	
Domestic Tra	2.85E+14	285207202060311	0.4	0	0.4	0.24	0	0.24	60.38	0	0	
Office Expens	2.85E+14	285207202060313	3.64	0	3.64	1.84	0	1.84	50.48	0	0	
Rent Rates &	2.85E+14	285207202060314	0.08	0	0.08	0.04	0	0.04	47.25	0	0	
Supplies & Mi	2.85E+14	285207202060321	0.55	0	0.55	0.08	0	0.08	13.85	0	0	
Minor Works	2.85E+14	285207202060327	0.58	0	0.58	0.35	0	0.35	60.09	0	0	
Other Charge	2.85E+14	285207202060350	0.22	0	0.22	0.64	0	0.64	292.45	0	0	
15 39874 (STQC- Capital Outlay on Telecomm. & Electronics)												
Electronics- STQC Prog.- Land & Buildings - Major Works	4.86E+14	485902800011053	6	0	6	0.95	0	0.95	15.9	0	0	

Electronics-
STQC Prog.-
Other
Projects-
Machinery &
Equipments

4.86E+14 485902800021352 2 0 2 0.34 0 0.34 17.19 0 0

Electronics-
STQC Prog.-
Other
Projects-
Machinery &
Equipments

4.55E+14 455200107010152 2 0 2 0 0 0 0 0 0

NE - STQC - Lz

4.55E+14 455200107030153 1 0 1 0 0 0 0 0 0

TOTAL : STQC

71 8 79 39.98 5.38 45.35 56.3 67.21 57.41

16 39875 (ELECTRONICS GOVERNANCE)

Exp through
other
organisation-
Grants-in-aid

2.55E+14 255200172030131 90 0 90 0 0 0 0 0 0

EAPcompone

2.85E+14 285207202600131 100 0 100 0.5 0 0.5 0.5 0 0

EAPcompon
ent-Prog
component-
Grants-in-aid

2.85E+14 285207202600331 660 0 660 142.98 0 142.98 21.66 0 0

EAPcompon
ent-Prog
component-
Other
Charges

2.85E+14 285207202600350 50 0 50 13.86 0 13.86 27.72 0 0

TOTAL : ELECTRONICS GOVERNANCE

900 0 900 157.34 0 157.34 17.48 0 17.48

17 39876 (CYBER SECURITY INCLUDING CERT IN IT ACT)

NE -Grants-in

2.55E+14 255200172130131 4 0 4 0 0 0 0 0 0

Cyber Securit

2.85E+14 285207202650101 2 0 2 0.25 0 0.25 12.38 0 0

Cyber Securit

2.85E+14 285207202650106 0.05 0 0.05 0 0 0 0 0 0

Cyber Securit

2.85E+14 285207202650111 0.1 0 0.1 0.06 0 0.06 57.5 0 0

Cyber Securit

2.85E+14 285207202650112 0.06 0 0.06 0 0 0 0 0 0

Cyber Securit

2.85E+14 285207202650113 0.7 0 0.7 0.59 0 0.59 84.61 0 0

Cyber Securit

2.85E+14 285207202650114 3 0 3 0.95 0 0.95 31.76 0 0

Cyber Securit	2.85E+14	285207202650131	11	0	11	4.73	0	4.73	43.04	0	0
Cyber Securit	2.85E+14	285207202650150	0.6	0	0.6	0.46	0	0.46	77.25	0	0
Cyber Security - Capital - Machinery & Equipments	4.86E+14	485902800021652	0	0	0	0	0	0	0	0	0
Controller of Certifying Authorities-Salaries	2.85E+14	285207202650201	1	0	1	0.61	0	0.61	60.58	0	0
Controller of Certifying Authorities-Medical Treatment	2.85E+14	285207202650206	0.2	0	0.2	0	0	0	0.75	0	0
Controller of Certifying Authorities-Domestic Travel Exp	2.85E+14	285207202650211	0.2	0	0.2	0.2	0	0.2	98.85	0	0
Controller of Certifying Authorities-Foreign Travel Exp	2.85E+14	285207202650212	0.2	0	0.2	0.05	0	0.05	25.45	0	0
Controller of Certifying Authorities-Office Expenses	2.85E+14	285207202650213	1.45	0	1.45	1.23	0	1.23	84.61	0	0
Controller of Certifying Authorities-Other Charges	2.85E+14	285207202650250	1.95	0	1.95	1.09	0	1.09	56.04	0	0

Cyber Security including CERT in IT ACT- Salaries	2.85E+14	285207202650301	2	0	2	1.56	0	1.56	78.05	0	0
Cyber Security including CERT in IT ACT- Medical Exp	2.85E+14	285207202650306	0.09	0	0.09	0	0	0	0	0	0
Cyber Security including CERT in IT ACT- Domestic Travel Exp	2.85E+14	285207202650311	0.1	0	0.1	0.04	0	0.04	41.4	0	0
Cyber Security including CERT in IT ACT- Foreign Travel Exp	2.85E+14	285207202650312	0.1	0	0.1	0.01	0	0.01	14.5	0	0
Cyber Security including CERT in IT ACT- Office Exp	2.85E+14	285207202650313	2.4	0	2.4	1.46	0	1.46	60.77	0	0
Cyber Security including CERT in IT ACT- Other Charges	2.85E+14	285207202650350	1.8	0	1.8	0.9	0	0.9	50.12	0	0
TOTAL : CYBER SECURITY INCLUDING CERT IN IT ACT			33	0	33	14.2	0	14.2	43.03	0	43.03
39877 (ERNET)											
ERNET INDIA	2.85E+14	285207202190231	0.01	0	0.01	0	0	0	0	0	0
TOTAL : ERNET			0.01	0	0.01	0	0	0	0	0	0
18 39878 (PROMOTION OF ELECTRONICS/IT HARDWARE MFG)											
Promotion of	2.85E+14	285207202800031	2.3	0	2.3	0	0	0	0	0	0
TOTAL : PROMOTION OF ELECTRONICS/IT HARDWARE MFG			2.3	0	2.3	0	0	0	0	0	0
19 39879 (DOEACC)											
NE - Grants in	2.55E+14	255200172170131	2	0	2	0	0	0	0	0	0

DOEACC - Gra	2.85E+14	285207202780031	1.44	1.7	3.14	0	0	0	0	0	0	0
TOTAL : DOEACC			3.44	1.7	5.14	0	0	0	0	0	0	0
20 39880 (MANPOWER DEVELOPMENT)												
NE-Grants-in-	2.55E+14	255200172020131	10	0	10	0	0	0	0	0	0	0
Special Manp	2.85E+14	285207202070331	25	0	25	28.36	0	28.36	113.43	0	0	0
Special Manp	2.85E+14	285207202070350	1	0	1	0.21	0	0.21	20.96	0	0	0
Internet Prolifcation & Gov. - Domestic												
Travel Exp	2.85E+14	285207202071111	0.25	0	0.25	0.01	0	0.01	4.8	0	0	0
Internet Prolifcation & Gov. - Foreign												
Travel Exp.	2.85E+14	285207202071112	0.25	0	0.25	0.04	0	0.04	15	0	0	0
Internet Prolifcation & Gov. - Office Exp												
Internet	2.85E+14	285207202071113	0.5	0	0.5	0	0	0	0	0	0	0
Prolifcation & Gov. - Grants-in- Aid												
Internet	2.85E+14	285207202071131	4.5	0	4.5	3.32	0	3.32	73.81	0	0	0
Prolifcation & Gov. - Other												
Charges	2.85E+14	285207202071150	3.5	0	3.5	0.04	0	0.04	1.04	0	0	0
TOTAL : MANPOWER DEVELOPMENT			45	0	45	31.97	0	31.97	71.05	0	71.05	0
21 39881 (FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS)												
Grants-in-Aid	2.85E+14	285207202820031	0.11	0	0.11	0	0	0	0	0	0	0
TOTAL : FACILITATION OF SETTING UP OF INTEGRATED TOW			0.11	0	0.11	0	0	0	0	0	0	0
22 39882 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)												
Salaries	3.45E+14	345100090150001	18.25	17	35.25	10.45	16.73	27.18	57.25	98.4	155.65	
Overtime Allo	3.45E+14	345100090150003	0.09	0.1	0.19	0.03	0.06	0.08	29	58.3	87.3	
Medical Treat	3.45E+14	345100090150006	0.4	0.6	1	0.06	0.13	0.2	15.95	22.35	38.3	
Domestic Tra	3.45E+14	345100090150011	0.8	0.9	1.7	0.53	0.89	1.41	65.75	98.44	164.19	
Foreign Trave	3.45E+14	345100090150012	0.8	0.7	1.5	0.2	0.11	0.31	25	15.41	40.41	
Office Expens	3.45E+14	345100090150013	3	4.1	7.1	4.06	9.78	13.84	135.48	238.44	373.92	
Rent Rates &	3.45E+14	345100090150014	0.06	0.3	0.36	0	0.11	0.11	0	37.3	0	
Publications	3.45E+14	345100090150016	0.28	0.59	0.87	0.1	0.07	0.17	34.82	11.9	46.72	
Banking Cash	3.45E+14	345100090150017	0.01	0	0.01	0	0	0	0	0	0	
Other Admini	3.45E+14	345100090150020	1	0	1	0.17	0	0.17	17.42	0	0	

Minor Works	3.45E+14	345100090150027	4	4	8	3.35	2.1	5.45	83.87	52.41	136.28
Professional S	3.45E+14	345100090150028	0.01	0.01	0.02	0	0	0	45	0	0
Other Charge	3.45E+14	345100090150050	1.7	3	4.7	1.39	1.43	2.82	81.65	47.76	129.42
TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TEC			30.4	31.3	61.7	20.35	31.4	51.75	66.93	100.33	83.87
23 39883 (NATIONAL INFORMATICS CENTRE - ESTABLISHMENT)											
NE - Salaries	2.55E+14	255200173010101	19	0	19	0	0	0	0	0	0
NE - Wages	2.55E+14	255200173010102	0.02	0	0.02	0	0	0	0	0	0
NE - Overtime	2.55E+14	255200173010103	0.01	0	0.01	0	0	0	0	0	0
NE - Medical	2.55E+14	255200173010106	0.1	0	0.1	0	0	0	0	0	0
NE - Domestic	2.55E+14	255200173010111	0.2	0	0.2	0	0	0	0	0	0
NE - Office Ex	2.55E+14	255200173010113	0.82	0	0.82	0	0	0	0	0	0
NE - Rent Rat	2.55E+14	255200173010114	0.02	0	0.02	0	0	0	0	0	0
NE - Publicati	2.55E+14	255200173010116	0.02	0	0.02	0	0	0	0	0	0
NE - Other Ad	2.55E+14	255200173010120	0.04	0	0.04	0	0	0	0	0	0
NE - Supplies	2.55E+14	255200173010121	1	0	1	0	0	0	0	0	0
NE - P.O.L.	2.55E+14	255200173010124	0.07	0	0.07	0	0	0	0	0	0
NE - Advertise	2.55E+14	255200173010126	0.02	0	0.02	0	0	0	0	0	0
NE - Minor W	2.55E+14	255200173010127	4.5	0	4.5	0	0	0	0	0	0
NE - Professic	2.55E+14	255200173010128	18	0	18	0	0	0	0	0	0
NE - Motor Ve	2.55E+14	255200173010151	0.18	0	0.18	0	0	0	0	0	0
Salaries	3.45E+14	345100090550101	249	0	249	194.1	0	194.1	77.95	0	0
Wages	3.45E+14	345100090550102	0.18	0	0.18	0.05	0	0.05	30.44	0	0
Overtime Allo	3.45E+14	345100090550103	0.11	0	0.11	0.04	0	0.04	40.64	0	0
Medical Treat	3.45E+14	345100090550106	1.15	0	1.15	0.81	0	0.81	70.68	0	0
Domestic Tra	3.45E+14	345100090550111	2.45	0	2.45	1.22	0	1.22	49.94	0	0
Foreign Trave	3.45E+14	345100090550112	0.1	0	0.1	0.01	0	0.01	13	0	0
Office Expens	3.45E+14	345100090550113	9.18	0	9.18	4.87	0	4.87	53.1	0	0
Rent Rates &	3.45E+14	345100090550114	0.33	0	0.33	0.23	0	0.23	70.94	0	0
Publications	3.45E+14	345100090550116	0.23	0	0.23	0.15	0	0.15	63.61	0	0
Other Admini	3.45E+14	345100090550120	0.56	0	0.56	0.23	0	0.23	40.91	0	0
Supplies & M	3.45E+14	345100090550121	5	0	5	2.05	0	2.05	40.96	0	0
P.O.L.	3.45E+14	345100090550124	0.33	0	0.33	0.18	0	0.18	53.48	0	0
Advertisemer	3.45E+14	345100090550126	0.43	0	0.43	0	0	0	0	0	0
Minor Works	3.45E+14	345100090550127	45.5	0	45.5	13.81	0	13.81	30.35	0	0
Professional S	3.45E+14	345100090550128	102.46	0	102.46	48.83	0	48.83	47.66	0	0
Contributions	3.45E+14	345100090550132	0.05	0	0.05	0.01	0	0.01	11	0	0
Other Charge	3.45E+14	345100090550150	0.01	0	0.01	0	0	0	0	0	0
Motor Vehicl	3.45E+14	345100090550151	0.82	0	0.82	0.61	0	0.61	74.46	0	0
Books & Peric	3.45E+14	345100090550216	1	0	1	0.37	0	0.37	36.66	0	0
Workshops/C	3.45E+14	345100090550331	0.01	0	0.01	0	0	0	0	0	0

Teleinformatics -Dev.& Prom. Prog. - Supplies & Materials	3.45E+14	345100090550421	0.01	0	0.01	0	0	0	0	0	0
Bibliinformatics Service Prog. - Supplies & Materials	3.45E+14	345100090550521	0.05	0	0.05	0.01	0	0.01	20	0	0
Info. Tech. Pr	3.45E+14	345100090550631	0.01	0	0.01	0	0	0	0	0	0
GISTNIC - Sup	3.45E+14	345100090550721	0.03	0	0.03	0	0	0	0	0	0
NE- NICSAT - I	4.55E+14	455200107020352	17	0	17	0	0	0	0	0	0
National Informatics Prog.NICNET - Machinery & Equipment	5.48E+14	547500800070152	27.9	0	27.9	8.17	0	8.17	29.3	0	0
National Informatics Prog.GRID - Machinery & Equipment	5.48E+14	547500800070252	0.01	0	0.01	0	0	0	19	0	0
Tele-Informatics Dev.& Prom.Prog. - Machinery & Equipment	5.48E+14	547500800070352	2.55	0	2.55	0.68	0	0.68	26.55	0	0

Biblio
Informatics
Service Prog.
- Machinery
&
Equipments

5.48E+14 547500800070452 0.1 0 0.1 0.01 0 0.01 6.8 0 0

Modelling
GIS & Design
Programme -
Machinery &
Equipments

5.48E+14 547500800070552 1 0 1 0 0 0 0.12 0 0

Project
NICSAT -
Machinery &
Equipments

5.48E+14 547500800070652 34.45 0 34.45 6.83 0 6.83 19.84 0 0

GISTNIC-
Informatics
prog. -
Machinery &
Equipments

5.48E+14 547500800070752 0.85 0 0.85 0.74 0 0.74 87.13 0 0

Project Court
IS-Machinery
&
Equipments

5.48E+14 547500800070852 0.4 0 0.4 0.03 0 0.03 7.78 0 0

Project
NODE -
Machinery &
Equipments

5.48E+14 547500800070952 2.55 0 2.55 0.38 0 0.38 15.08 0 0

NICNET
based Land
Records -
Machinery &
Equipments

5.48E+14 547500800071052 0.15 0 0.15 0.04 0 0.04 27.93 0 0

IT in Micro Level Planning - Machinery & Equipments	5.48E+14	547500800071152	0.03	0	0.03	0	0	0	0	0	0
Laand & Building for NIC State & Dist. Centre - Major Works	5.48E+14	547500800071253	0.01	0	0.01	0	0	0	0	0	0
TOTAL : NATIONAL INFORMATICS CENTRE			550	0	550	284.49	0	284.49	51.73	0	51.73
24 39884 (NATIONAL KNOWLEDGE NETWORK)											
NE - Grants-ir	2.55E+14	255200172150131	60	0	60	0	0	0	0	0	0
Grants - in - A	2.85E+14	285207202830031	540	0	540	0	0	0	0	0	0
TOTAL : NATIONAL KNOWLEDGE NETWORK			600	0	600	0	0	0	0	0	0
25 39885 (OTHER SOCIAL SERVICES)											
Expenditure on Exhibitions in Electronics - Advertisement & Publicity	2.25E+14	225000800010026	0	0.1	0.1	0	0	0	0	0	0
Expenditure on Exhibitions in Electronics - Other Charges	2.25E+14	225000800010050	0	0.7	0.7	0	0.13	0.13	0	18.03	0
TOTAL : EXPENDITURE ON EXHIBITION ETC			0	0.8	0.8	0	0.13	0.13	0	15.78	15.78
26 39886 (OTHER SCHEMES)											
STPI & EHTP	2.85E+14	285207202720031	2.51	0	2.51	2.45	0	2.45	97.61	0	0
Digital DNA P;	2.85E+14	285207202790031	0.01	0	0.01	0	0	0	0	0	0
Other Schemes	2.85E+14	285207202220031	0	0.5	0.5	0	0.35	0.35	0	70	0
TOTAL : OTHER SCHEMES			2.52	0.5	3.02	2.45	0.35	2.8	97.22	70	92.72
27 39887 (EXPENDITURE INCURRED DEPARTMENTALLY)											

Foreign Trade & Export Promotion - Other Charges	3.45E+14	345300800180050	0	3.1	3.1	0	0.36	0.36	0	11.5	0
TOTAL :EXPENDITURE INCURRED DEPARTMENT TALLY			0	3.1	3.1	0	0.36	0.36	0	11.5	11.5
GRAND TOTAL ; GRANT NO. 15			2530	52	2582	716.08	39.71	755.8	28.3	76.37	29.27