

Ministry/Department of Information Technology

Statement of Receipts and Disbursements for the year 2009-10

(Rs. Crore)

S/N	Head/Item	Actuals upto November 09	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	30.75	18.43	66.84%
	Non Tax Revenue	35.83	39.89	-10.17%
	Grants in Aid & Contributions	0.00	0.00	--
	Capital Receipts			
	Recovery of Loans	1.73	1.93	-10.36%
	Other Non Debt Capital receipts	0.00	0.00	--
	Public Debt	0.00	0.00	--
	Contingency Fund			
	Public Account *	864.30	861.11	0.37%
A	Total Receipts	932.61	921.36	1.22%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	660.50	607.24	8.77%
	Non Plan	25.93	22.52	15.14%
	Capital Expenditure			
	Plan	15.67	44.30	-64.62%
	Non Plan	0.00	0.00	--
	Loans & Advances			
	Plan	0.00	0.00	--
	Non Plan	0.55	0.45	22.22%
	Contingency Fund			
	Public Account *	218.70	240.82	9.18%
B	Total Disbursements	921.35	915.33	0.65%
C	Net Cash Flow (A - B)	11.26	6.03	86.73%