

CHAPTER -V
Financial Review

5.1 **ACTIVITYWISE CLASSIFICATION - ACTUAL 2006-07, BE 2007-08 & RE 2007-08**

(Rs. in crore)

| I. | RESEARCH & DEVELOPMENT | Actual 2006 - 2007 | | | Budget Estimate 2007 - 2008 | | | Revised Estimate 2007 - 2008 | | |
|----|--|-----------------------|-------------|---------------|--------------------------------|-------------|---------------|---------------------------------|-------------|---------------|
| | | Plan | N-Plan | Total | Plan | N-Plan | Total | Plan | N-Plan | Total |
| 1 | Electronics Material Development Programme (EMDP) | 7.53 | 0.60 | 8.13 | 10.00 | 0.60 | 10.60 | 10.00 | 0.60 | 10.60 |
| 2 | Micro-electronics Nano-Tech Dev Prog. -NMC | 32.37 | 0.00 | 32.37 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 3 | Centre for Development of Advanced Computing (C-DAC) | 64.50 | 3.00 | 67.50 | 70.00 | 3.00 | 73.00 | 70.00 | 3.00 | 73.00 |
| 4 | Society for Applied Microwave Elect Engg & Research | 22.00 | 3.00 | 25.00 | 22.00 | 3.00 | 25.00 | 22.00 | 3.00 | 25.00 |
| 5 | Technology Development Council Project | 21.54 | 0.00 | 21.54 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 6 | Convergence, Communication & Strategic Electronics | 17.00 | 0.00 | 17.00 | 20.00 | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 |
| 7 | Electronics in Health and Bio-technology | 15.00 | 0.00 | 15.00 | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 |
| 8 | Technology Development for Indian Languages (TDIL) | 10.60 | 0.00 | 10.60 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 |
| 9 | E- Commerce and Info-Security (incl. Smart Cards) | 4.60 | 0.00 | 4.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | IT for Masses (Gender, SC/ST) | 13.84 | 0.00 | 13.84 | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| 11 | Media Lab Asia | 14.95 | 0.00 | 14.95 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 |
| | Total | 223.93 | 6.60 | 230.53 | 223.00 | 6.60 | 229.60 | 223.00 | 6.60 | 229.60 |

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ACTIVITYWISE CLASSIFICATION - ACTUAL 2006-07, BE 2007-08 & RE 2007-08

(Rs. in crore)

| II. | INFRASTRUCTURE DEVELOPMENT | Actual 2006 - 2007 | | | Budget Estimate 2007 - 2008 | | | Revised Estimate 2007 - 2008 | | |
|--------------|--|-----------------------|-------------|---------------|--------------------------------|-------------|----------------|---------------------------------|-------------|---------------|
| | | Plan | N-Plan | Total | Plan | N-Plan | Total | Plan | N-Plan | Total |
| 1 | National Informatics Centre (NIC) | 276.77 | 0.00 | 276.77 | 285.00 | 0.00 | 285.00 | 285.00 | 0.00 | 285.00 |
| 2 | Electronics Governence | 433.81 | 0.00 | 433.81 | 719.00 | 0.00 | 719.00 | 629.00 | 0.00 | 629.00 |
| 3 | Cyber Security (including CERT-In, IT Act) | 6.40 | 0.00 | 6.40 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 4 | Community Information Centres (CICs) | 13.27 | 0.00 | 13.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | STQC Programme | 46.59 | 4.25 | 50.84 | 45.00 | 4.30 | 49.30 | 45.00 | 4.30 | 49.30 |
| 6 | Software Technology Parks (STPI) and EHTP | 3.00 | 0.00 | 3.00 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 |
| 7 | Digital DNA Park | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 |
| 8 | Promotion of Electronics / IT Hardware Mnfr.(Mega-Fab) | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 9 | ERNET | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 |
| Total | | 779.84 | 4.25 | 784.09 | 1079.70 | 4.30 | 1084.00 | 989.70 | 4.30 | 994.00 |

(Rs. in crore)

| III. | HUMAN RESOURCE DEVELOPMENT | Actual 2006 - 2007 | | | Budget Estimate 2007 - 2008 | | | Revised Estimate 2007 - 2008 | | |
|--------------|--|-----------------------|-------------|--------------|--------------------------------|-------------|--------------|---------------------------------|-------------|--------------|
| | | Plan | N-Plan | Total | Plan | N-Plan | Total | Plan | N-Plan | Total |
| 1 | DOEACC | 12.00 | 1.70 | 13.70 | 0.50 | 1.70 | 2.20 | 0.50 | 1.70 | 2.20 |
| 2 | Faciliation of setting up of Integrated Township | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 3 | Manpower Development for Software Export | 32.69 | 0.00 | 32.69 | 33.00 | 0.00 | 33.00 | 33.00 | 0.00 | 33.00 |
| Total | | 44.69 | 1.70 | 46.39 | 34.50 | 1.70 | 36.20 | 34.50 | 1.70 | 36.20 |

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ACTIVITYWISE CLASSIFICATION - ACTUAL 2006-07, BE 2007-08 & RE 2007-08

(Rs. in crore)

| IV | OTHER PROGRAMMES | Actual 2006 - 2007 | | | Budget Estimate 2007 - 2008 | | | Revised Estimate 2007 - 2008 | | |
|--------------|---|-----------------------|--------------|--------------|--------------------------------|--------------|---------------|---------------------------------|--------------|---------------|
| | | Plan | N-Plan | Total | Plan | N-Plan | Total | Plan | N-Plan | Total |
| 1 | Department of Information Technology (DIT) | 10.21 | 18.34 | 28.55 | 12.80 | 19.00 | 31.80 | 12.80 | 18.00 | 30.80 |
| 2 | Foreign Trade | 0.00 | 1.05 | 1.05 | 0.00 | 3.10 | 3.10 | 0.00 | 13.10 | 13.10 |
| 3 | Exhibition in electronics | 0.00 | 0.67 | 0.67 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 |
| 4 | Other Scheme | 0.00 | 0.44 | 0.44 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 |
| 5 | Provision for Projects/Schemes for benefit of NE Region | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 140.00 | 0.00 | 140.00 |
| Total | | 10.21 | 20.50 | 30.71 | 162.80 | 23.40 | 186.20 | 152.80 | 32.40 | 185.20 |

| | | | | | | | | | | |
|--|--|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| GRAND TOTAL (I, II, III & IV) | | 1058.67 | 33.05 | 1091.72 | 1500.00 | 36.00 | 1536.00 | 1400.00 | 45.00 | 1445.00 |
|--|--|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|

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5.2 FINANCIAL OUTLAY OF THE DEPARTMENT OF INFORMATION TECHNOLOGY

(Rs. in crore)

| | ACTIVITYWISE CLASSIFICATION | Actual | | TOTAL | Budget Estimates | | TOTAL | Revised Estimates | | TOTAL |
|----|--|--------|--------|---------------|------------------|--------|---------------|-------------------|--------|---------------|
| | | 2006 | 2007 | | 2007 | 2008 | | 2007 | 2008 | |
| | | Plan | N-Plan | P+N.Plan | Plan | N-Plan | P+N.Plan | Plan | N-Plan | P+N.Plan |
| 1 | Deptt. of Information Technology (DIT) | 10.21 | 18.34 | 28.55 | 12.80 | 19.00 | 31.80 | 12.80 | 18.00 | 30.80 |
| 2 | National Informatics Centre (NIC) | 276.77 | 0.00 | 276.77 | 285.00 | 0.00 | 285.00 | 285.00 | 0.00 | 285.00 |
| 3 | Technology Development Council Project | 21.54 | 0.00 | 21.54 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 4 | Electronics Material Development Programme (EMDP) | 7.53 | 0.60 | 8.13 | 10.00 | 0.60 | 10.60 | 10.00 | 0.60 | 10.60 |
| 5 | Micro-electronics Nano-Tech Dev Prog. -NMC | 32.37 | 0.00 | 32.37 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 6 | Centre for Development of Advanced Computing (C-DAC) | 64.50 | 3.00 | 67.50 | 70.00 | 3.00 | 73.00 | 70.00 | 3.00 | 73.00 |
| 7 | Society for Applied Microwave Elect Engg & Research | 22.00 | 3.00 | 25.00 | 22.00 | 3.00 | 25.00 | 22.00 | 3.00 | 25.00 |
| 8 | STQC Programme | 46.59 | 4.25 | 50.84 | 45.00 | 4.30 | 49.30 | 45.00 | 4.30 | 49.30 |
| 9 | Manpower Development for Software Export | 32.69 | 0.00 | 32.69 | 33.00 | 0.00 | 33.00 | 33.00 | 0.00 | 33.00 |
| 10 | Convergence, Communication & Stategic Electronics | 17.00 | 0.00 | 17.00 | 20.00 | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 |
| 11 | Electronics in Health and Bio-technology | 15.00 | 0.00 | 15.00 | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 |
| 12 | Other Programme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | i) Exhibition in electronics | 0.00 | 0.67 | 0.67 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 |
| | ii) Foreign Trade | 0.00 | 1.05 | 1.05 | 0.00 | 3.10 | 3.10 | 0.00 | 13.10 | 13.10 |
| | iii) Other Scheme | 0.00 | 0.44 | 0.44 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 |

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(Rs. in crore)

| | | | | | | | | | | |
|--------------|---|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| 13 | Technology Development for Indian Languages (TDIL) | 10.60 | 0.00 | 10.60 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 |
| 14 | Electronics Governance | 433.81 | 0.00 | 433.81 | 719.00 | 0.00 | 719.00 | 629.00 | 0.00 | 629.00 |
| 15 | E- Commerce and Info-Security (incl. Smart Cards) | 4.60 | 0.00 | 4.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Cyber Security (including CERT-In, IT Act) | 6.40 | 0.00 | 6.40 | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 |
| 17 | Community Information Centres (CICs) | 13.27 | 0.00 | 13.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | IT for Masses (Gender, SC/ST) | 13.84 | 0.00 | 13.84 | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 | 7.00 |
| 19 | Media Lab Asia | 14.95 | 0.00 | 14.95 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 |
| 20 | Software Technology Parks and EHTP | 3.00 | 0.00 | 3.00 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 |
| 21 | Provision for Projects/Schemes for benefit of NE Region | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 140.00 | 0.00 | 140.00 |
| 22 | DOEACC | 12.00 | 1.70 | 13.70 | 0.50 | 1.70 | 2.20 | 0.50 | 1.70 | 2.20 |
| 23 | Digital DNA Park | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 |
| 24 | Promotion of electronics / IT Hardware Mnfr.(MegaFab) | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 25 | Facilitation of Setting up of Integrated Township | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 26 | ERNET | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 |
| TOTAL | | 1058.67 | 33.05 | 1091.72 | 1500.00 | 36.00 | 1536.00 | 1400.00 | 45.00 | 1445.00 |

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5.3 SCHEMewise STATEMENT OF ACTUAL EXPENDITURE FOR THE FINANCIAL YEAR 2007-08 (AS ON 31.12.2007)

(Rs. in crore)

| | ACTIVITYWISE CLASSIFICATION | Budget Estimates | | | Revised Estimates | | TOTAL | Actual Expenditure | | |
|----|---|------------------|--------------|----------------|-------------------|--------------|----------------|--------------------|--------------|---------------|
| | | 2007 2008 | | TOTAL | 2007 | 2008 | | as on 31.12.2007 | | TOTAL |
| | | Plan | N-Plan | | P+N-Plan | Plan | | N-Plan | P+N-Plan | |
| 1 | Deptt. of Information Technology (DIT) | 12.80 | 19.00 | 31.80 | 12.80 | 18.00 | 30.80 | 7.24 | 16.39 | 23.63 |
| 2 | National Informatics Centre (NIC) | 285.00 | 0.00 | 285.00 | 285.00 | 0.00 | 285.00 | 219.03 | 0.00 | 219.03 |
| 3 | Technology Development Council Project | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 | 17.45 | 0.00 | 17.45 |
| 4 | Electronics Material Development Programme (EMDP) | 10.00 | 0.60 | 10.60 | 10.00 | 0.60 | 10.60 | 7.03 | 0.00 | 7.03 |
| 5 | Micro-electronics Nano-Tech Dev Prog. -NMC | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 | 25.60 | 0.00 | 25.60 |
| 6 | Centre for Development of Advanced Computing (C-DAC) | 70.00 | 3.00 | 73.00 | 70.00 | 3.00 | 73.00 | 17.77 | 2.50 | 20.27 |
| 7 | Society for Applied Microwave Elect Engg & Research | 22.00 | 3.00 | 25.00 | 22.00 | 3.00 | 25.00 | 16.50 | 2.25 | 18.75 |
| 8 | STQC Programme | 45.00 | 4.30 | 49.30 | 45.00 | 4.30 | 49.30 | 38.00 | 3.56 | 41.56 |
| 9 | Manpower Development for Software Export | 33.00 | 0.00 | 33.00 | 33.00 | 0.00 | 33.00 | 10.25 | 0.00 | 10.25 |
| 10 | Convergence, Communication & Strategic Electronics | 20.00 | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 | 20.64 | 0.00 | 20.64 |
| 11 | Electronics in Health and Bio-technology | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 | 10.68 | 0.00 | 10.68 |
| 12 | Other Programme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | i) Exhibition in electronics | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 |
| | ii) Foreign Trade | 0.00 | 3.10 | 3.10 | 0.00 | 13.10 | 13.10 | 0.00 | 3.10 | 3.10 |
| | iii) Other Scheme | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.44 | 0.44 |
| 13 | Technology Development for Indian Languages (TDIL) | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 7.47 | 0.00 | 7.47 |
| 14 | Electronics Governance | 719.00 | 0.00 | 719.00 | 629.00 | 0.00 | 629.00 | 290.35 | 0.00 | 290.35 |
| 15 | Cyber Security (including CERT-In, IT Act) | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 | 9.73 | 0.00 | 9.73 |
| 16 | IT for Masses (Gender, SC/ST) | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 | 7.00 | 3.21 | 0.00 | 3.21 |
| 17 | Media Lab Asia | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 18 | Software Technology Parks and EHTP | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | 0.02 | 0.00 | 0.02 |
| 19 | Provision for Projects/Schemes for benefit of NE Region | 150.00 | 0.00 | 150.00 | 140.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 |
| 20 | DOEACC | 0.50 | 1.70 | 2.20 | 0.50 | 1.70 | 2.20 | 0.50 | 1.70 | 2.20 |
| 21 | Digital DNA Park | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 |
| 22 | Promotion of electronics / IT Hardware Mnfr.(MegaFab) | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| 23 | Facilitation of Setting up of Integrated Township | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| 24 | ERNET | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 1500.00 | 36.00 | 1536.00 | 1400.00 | 45.00 | 1445.00 | 701.47 | 29.94 | 731.41 |

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5.4 SUMMARY OF ACTUAL 2006-07, BUDGET ESTIMATE 2007-08, REVISED ESTIMATE 2007-08 & BUDGET ESTIMATE 2008-09.

(Rs. in crore)

| S.No. | Programme / Scheme | Actual | | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-------|--|----------------|--------------|------------------|--------------|-------------------|--------------|------------------|--------------|
| | | 2006 | 2007 | 2007 | 2008 | 2007 | 2008 | 2008 | 2009 |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | 1. R&D Programmes | 223.93 | 6.60 | 223.00 | 6.60 | 223.00 | 6.60 | 245.22 | 6.60 |
| 2 | 2. Infrastructure Development Programmes | 779.84 | 4.25 | 1079.70 | 4.30 | 989.70 | 4.30 | 875.89 | 4.30 |
| 3 | 3. Human Resource Development Programmes | 44.69 | 1.70 | 34.50 | 1.70 | 34.50 | 1.70 | 45.55 | 1.70 |
| 4 | 4. Other Programmes | 10.21 | 20.50 | 162.80 | 23.40 | 152.80 | 32.40 | 513.34 | 23.40 |
| | Total | 1058.67 | 33.05 | 1500.00 | 36.00 | 1400.00 | 45.00 | 1680.00 | 36.00 |

(Rs. in crore)

| | Actual 2006-07 | BE 2007-08 | RE 2007-08 | BE 2008-09 |
|-----------------|-------------------|----------------|----------------|----------------|
| Plan | 1058.67 | 1500.00 | 1400.00 | 1680.00 |
| Non-Plan | 33.05 | 36.00 | 45.00 | 36.00 |
| Total | 1091.72 | 1536.00 | 1445.00 | 1716.00 |

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5.5 BUDGET PROVISIONS FOR THE FINANCIAL YEAR 2008-09 (PLAN & NON-PLAN)

(Rs. in crore)

| Sl. No. | Scheme / Programme | BE 2008-09 | | |
|---------|--|----------------|--------------|----------------|
| | | Plan | N-Plan | Total |
| 1 | Secretariat-Economic Services (DIT) | 13.34 | 19.00 | 32.34 |
| 2 | National Informatic Centre (NIC) | 360.00 | 0.00 | 360.00 |
| | North Eastern Region | 40.00 | 0.00 | 40.00 |
| 3 | Technology Development Council Projects | 29.00 | 0.00 | 29.00 |
| | North Eastern Region | 3.00 | 0.00 | 3.00 |
| 4 | Component & Material Development Programme | 10.00 | 0.60 | 10.60 |
| 5 | Micro - Electronics and Nano-Technology Programme | 35.00 | 0.00 | 35.00 |
| 6 | Centre for Dev. of Advanced Computing (C-DAC) | 82.00 | 3.00 | 85.00 |
| | North Eastern Region | 9.00 | 0.00 | 9.00 |
| 7 | Society for Applied Microwave Electronics Engg | 24.00 | 3.00 | 27.00 |
| 8 | STQC Programme | 37.00 | 4.30 | 41.30 |
| | North Eastern Region | 5.00 | 0.00 | 5.00 |
| 9 | Manpower Development | 35.00 | 0.00 | 35.00 |
| | North Eastern Region | 10.00 | 0.00 | 10.00 |
| 10 | Convergence, Communication and Strategic Electronics | 20.00 | 0.00 | 20.00 |
| | North Eastern Region | 2.00 | 0.00 | 2.00 |
| 11 | Educational Research Network (ERNET) | 0.09 | 0.00 | 0.09 |
| 12 | Electronics in Health & Telemedicine | 12.33 | 0.00 | 12.33 |
| | North Eastern Region | 1.00 | 0.00 | 1.00 |
| 13 | Other Programme: i) Exhibition in Electronics | 0.00 | 0.80 | 0.80 |
| | ii) Foreign Trade | 0.00 | 3.10 | 3.10 |
| | iii) Other Scheme | 0.00 | 0.50 | 0.50 |
| 14 | Electronics Governance | 719.00 | 0.00 | 719.00 |
| | North Eastern Region | 81.00 | 0.00 | 81.00 |
| 15 | Technology Development for Indian Language | 7.89 | 0.00 | 7.89 |
| | North Eastern Region | 1.00 | 0.00 | 1.00 |
| 16 | Cyber Security (including CERT-In, IT Act) | 29.00 | 0.00 | 29.00 |
| | North Eastern Region | 4.00 | 0.00 | 4.00 |
| 17 | Media Lab Asia | 1.00 | 0.00 | 1.00 |
| | North Eastern Region | 1.00 | 0.00 | 1.00 |
| 18 | IT for Masses (Gender, SC/ST) | 6.00 | 0.00 | 6.00 |
| | North Eastern Region | 2.00 | 0.00 | 2.00 |
| 19 | DOEACC | 0.44 | 1.70 | 2.14 |
| 20 | Promotion of Electronics/IT Hardware mfg.(M.fab) | 0.80 | 0.00 | 0.80 |
| 21 | Faciliation of setting-up of Integrated Townships | 0.11 | 0.00 | 0.11 |
| 22 | Natioanl Knowledge Network | 91.00 | 0.00 | 91.00 |
| | North Eastern Region | 9.00 | 0.00 | 9.00 |
| | Total | 1680.00 | 36.00 | 1716.00 |

Chapter-V

POSITION OF OUTSTANDING UCs AND UNSPENT BALANCES

5.6 POSITION OF OUTSTANDING UCs AND UNSPENT BALANCES WITH STATES & IMPLEMENTING AGENCIES

as on 31.12.2007

(Rs. in crore)

| Amount for which Utilization Certificates due | No. of Utilization Certificates |
|---|---------------------------------|
| 615.66 | 504 |